

**Fall 2007  
Program Data**

Dept	Pgm	Program Area	FTES		Positions		Instructional FTEF			FTEF	SFR	Base Assigned Time (2007-08 Program Budget)	
			Sections	FTES	Tenure Track 2007-08		Faculty WTUs					Fall	Spring
					Faculty	Lecturer	Tenure Track	Annual/Temp	Total				
715		Business	65	326.77	9	1	36.75	149.80	186.55	13.05	25.04	18.0	21.0
720		Biology	75	215.61	6	3	27.82	133.00	160.82	11.13	19.37	15.0	15.0
721		Nursing	4	39.73	2	-	11.00	3.00	14.00	1.12	35.47	6.0	6.0
725		Liberal Studies	18	38.12	1	-	3.99	25.00	28.99	1.98	19.25	6.0	6.0
730		English	72	284.40	7	8	43.32	159.30	202.62	14.23	19.99	42.0	45.0
731		Performing Arts	30	72.02	2	1	23.60	42.60	66.20	4.85	14.85	3.0	-
732		Communication	13	75.27	3	-	18.00	18.00	36.00	2.70	27.88	3.0	-
733		Sociology	29	135.13	4	1	30.90	42.00	72.90	5.39	25.07	6.0	3.0
735		Psychology	73	277.61	7	-	76.33	92.00	168.33	12.49	22.23	9.0	9.0
740		History	41	196.91	6	2	24.00	87.00	111.00	7.80	25.24	9.0	6.0
745		Education	141	245.61	12	4	65.70	199.64	265.34	18.79	13.07	31.5	31.5
750		Math	66	285.02	6	3	35.00	161.00	196.00	13.69	20.82	18.0	18.0
760		Art	75	240.57	6	-	66.96	113.55	180.51	13.19	18.24	9.0	9.0
765	55	Geology	8	24.20	-	1	-	20.00	20.00	1.32	18.33		
765	56	University Course	19	37.60	-	-	-	26.00	26.00	1.75	21.49		
765	81	Physical Science	4	8.80	-	-	-	10.00	10.00	0.66	13.33		
766		Anthropology	8	53.67	2	-	21.00	3.00	24.00	1.95	27.52		
767		ESRM	13	26.60	3	-	29.90	-	29.90	2.51	10.60	3.0	
768		Spanish	20	106.15	3	-	18.00	50.00	68.00	4.86	21.84	6.0	3.0
769		Political Science	19	78.80	3	-	31.00	18.00	49.00	3.78	20.85	6.0	-
770		Computer Science	38	136.33	3	1	26.33	81.33	107.66	7.62	17.89	10.5	10.5
781		Chemistry	36	82.86	3	1	27.00	41.00	68.00	4.95	16.74	6.0	3.0
785		Physics	23	49.74	2	-	21.63	31.30	52.93	3.88	12.82	4.0	-
840		Library		-	4	2	-	-	-	-	-		
<b>Total</b>			890	3,037.52	94	28	638.23	1,506.52	2,144.75	153.69	19.76	211.0	186.0

Faculty in positions 83 28

Base Assigned Time 397.0 0 397.00 33.08

FTEF and SFR with Base Assigned Time 186.77 16.26