

**Academic Affairs  
Budget Process for 2011-12**

Oct	2010	Provost reviews 2011-12 budget and funding issues with <b>Fiscal Policies Committee</b>
Oct / Nov		Academic Resources prepares program data, budget bases, projects NR funds
Nov / Dec		<b>Fiscal Policies Committee</b> prepares recommendations for 2011-12 budget process
Dec / Jan		Dean reviews base budgets and funding issues with chairs, prepares program budgets
Dec - Jan		Provost reviews base budgets and funding issues with Provost Council
Feb	2011	<b>Fiscal Policies Committee</b> provides funding priorities /recommendations to Provost
Feb		Provost reviews FPC recommendations with Provost Council
Feb / Mar		Provost works with units to prepare base budgets, consider funding issues / reallocations. Dean works with units to prepare base budgets, consider funding issues / reallocations.
Apr		Provost presents preliminary budget and special initiatives to <b>Fiscal Policies Committee</b>
Apr		Provost discusses preliminary budget and funding requests in Provost Council meetings
Jun - Jul		Preparation of non-general fund budgets
Jul - Aug		Final decisions made on general fund budget
Aug		Academic Resources finalizes input of budget in Hyperion; due to CO 8/17
Aug		Budgets distributed to units in Academic Affairs