

**Fall 2011
Program Data**

Dept	Program Area	Sections	FTES	Budgeted Positions Tenure Track Faculty	Instructional FTEF			FTEF	SFR	Base Assigned Time 2011-12 Program Budget
					Faculty WTUs					
					Tenure Track	Annual/Temp	Total			
715	Business	57	345.16	5	38.42	140.80	179.22	12.59	27.42	27
725	Liberal Studies	12	42.03	0	0.99	20.66	21.65	1.46	28.79	12
745	Education	99	271.90	9	38.23	229.65	267.88	18.50	14.70	59
		111	314	9	39.22	250.31	289.53	19.96	15.73	71
720	Biology	68	254.91	5	30.00	129.16	159.16	11.11	22.94	24
721	Nursing	16	60.06	2.5	3.00	68.98	71.98	4.85	12.39	12
730	English	65	266.75	6	41.16	147.30	188.46	13.25	20.13	36
731	Performing Arts	35	101.20	2	19.07	52.30	71.37	5.08	19.94	3
732	Communication	22	123.20	1	8.30	54.96	63.26	4.36	28.28	3
733	Sociology	25	155.27	4	32.65	44.58	77.23	5.69	27.27	9
734	Chicano Studies	4	27.00	1	9.00	3.00	12.00	0.95	28.42	3
735	Psychology	60	342.36	7	76.80	90.70	167.50	12.45	27.51	18
740	History	29	177.64	5	31.50	57.00	88.50	6.43	27.65	15
750	Math	72	329.85	6	27.25	200.40	227.65	15.63	21.10	30
760	Art	82	304.93	6	58.97	161.10	220.07	15.65	19.48	18
761	Geology	8	27.40	0	-	20.00	20.00	1.33	20.55	-
762	University Experience	20	61.01	0	4.00	40.00	44.00	3.00	20.34	-
766	Anthropology	6	55.40	2	21.00	3.00	24.00	1.95	28.41	-
767	ESRM	16	51.80	4	21.73	15.00	36.73	2.81	18.43	6
768	Spanish	23	138.38	3	23.00	58.00	81.00	5.78	23.93	12
769	Political Science	19	112.73	3	24.66	33.99	58.65	4.32	26.09	9
770	Computer Science	53	163.82	3	22.65	113.30	135.95	9.44	17.35	18
781	Chemistry	41	114.34	3	26.33	70.00	96.33	6.86	16.67	9
785	Physics	25	70.75	2	21.30	38.26	59.56	4.33	16.36	4
		690	2,939	65.5	502.37	1,401.03	1,903.40	135.27	21.73	229
	Total	859	3,597.89	79.5	580.01	1,792.14	2,372.15	167.81	21.44	327
	Percent taught by tenure track faculty				24.45%	75.55%	100.00%			