

Application
Instructionally Related Activities Funds Request
2008 – 2009 Academic Year
DEADLINE: Fall and Academic Year 3/17/08, Spring 10/15/08

Applications should be sent to the appropriate program chair. Chairs will route them to the Dean's Office, then to the IRA Committee.

Please check if any of the following apply to your IRA:

- | | | |
|---|--|---|
| <input type="checkbox"/> Equipment Purchase | <input checked="" type="checkbox"/> Field Trip | <input checked="" type="checkbox"/> Event |
| <input type="checkbox"/> IT Requirements | <input type="checkbox"/> Space/OPC Requirements | |
| <input type="checkbox"/> International Travel | <input type="checkbox"/> Risk Management Consultation | |
| <input type="checkbox"/> Infrastructure/Remodel | <input type="checkbox"/> Late Submission (Passed Deadlines: Fall 3/17, Spring 10/15) | |
- X Other _CSUCI Sailing!_____

*Provide additional explanation and/or proof of consultation for each box checked (see below)

Activity Title: *CSUCI Sailing*

Date of Submission: 3/11/2008

Previously Funded: X YES NO Yes, Request # __?_

Assessment submitted for previously Funded Activity: YES X NO, *Attempted to set up presentation*

Activity/Event Date(s): Fall 2008 and Spring 2009

Project Sponsor/Staff (Name/Phone): Ceal Potts 8940

Support Personnel (Name/Phone): Nathan Avery 3266

Department # for Funding Transfer (i.e., 730-English, 740-History, etc.): ACR 531

Amount Requested: \$11,800

Estimated Number of Students Participating: 25-50

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Please provide the following in your application:

1. **Brief Activity Description.** Describe the activity and its relationship to the educational objectives of the students' program or major.

CSUCI Sailing is the first sports club and the only intercollegiate competing sport at the University. The student members run the organization and practice three days a week for three hours each day in the Channel Islands Harbor. The best sailors are then taken to races in the Pacific Conference to compete against the other Universities. The conference is very competitive with Stanford, USC, and UCLA all sending their varsity teams to compete. After competing for one full year CSUCI Sailing is already breaking into the top five in races (typically around 20 boats.) The end product of good showing in races, is just icing on the cake. CSUCI Sailing is really about bringing people to the sport and learning how to run an organization.

2. **Relation to IRA to Course Offerings.** All IRAs must be integrally related to the formal instructional offerings of the University and must be associated with scheduled credit courses. Please list all classes that related to the program proposed.

CSUCI Sailing relates to many courses across many disciplines completely inline with CSUCI's Mission. Running the team is like running a business with elements such as: marketing, management, accounting, training etc... It relates to the sciences since much of sailing is about understanding the weather and the environment and the physics of what makes the boat go. Different majors and expertise are utilized and exploited to run the team.

3. **Activity Assessment.** Describe the assessment process and measures that the program will use to determine if it has attained its educational goals. **Please note a report will be due at the end of the semester.**

CSUCI Sailing will assess the program through steady growth in the amount of students that join the team and the scores at races. At the end of each year CSUCI Sailing would like to do a short picture slide show of the year for the IRA committee.

4. **Activity Budget.** Please enclose a complete detailed budget of the entire Activity **bold** specific items of requested IRA funding. (Attachment A)
5. **Sources of Activity Support.** Please list the other sources of funding, and additional support for the activity.

CSUCI Sailing works hard to find support in a multitude of areas. Attachment A shows our requests from ASI and IRA. The CSUCI Waterfront program assists the team with safety

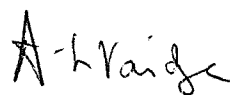
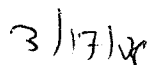
boats, staff life guards, storage, and gas for boats. ACR provides support staff for the organization side of CSUCI Sailing. The community has already show support through donations such as, over \$1,000 worth of boat covers, new docks, sailing team insurance, and many other miscellaneous efforts. The team is also currently working on a sponsorship program where companies could have there decal on the teams trailer.

Signatures and Dates

Project Sponsor Date

Program Chair/Director Date

Dean Date

RECEIVED

MAR 14 2008

Dean's Office

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Explanation/Consultation

Equipment Purchase-if large equipment must show proof of correspondence with OPC Administration, all other purchases must follow Procurement Guidelines

CSUCI Sailing is not purchasing any large equipment.

Events-Attach copy of Events and Facilities Use Request Form (Public Folders-OPC Forms) Keep into consideration timeframe for set-up and take down.

CSUCI Sailing coordinates events through the Club Sports Coordinator Nathan Avery.

Field Trip-If approved, Identified Risks of Participation and Release Agreement must be submitted for each student to the Program Office (Public Folders-HR Forms)

CSUCI Sailing coordinates events through the Club Sports Coordinator Nathan Avery

IT Requirements-requires proof of correspondence with IT Administration

None

International Travel-requires International Travel application be submitted to Center for International Affairs

None

Risk Management Consultation-requires proof of correspondence with Bill Kufper (Risk Management)

CSUCI Sailing has worked with Bill Kufper through Nathan Avery and has the stamp of approval.

Space/OPC Requirements, Infrastructure/Remodel-requires proof of correspondence with OPC Administration

None

Late Submission (Deadlines: Fall 3/31, Spring 10/31)-requires explanation for emergency funding



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ATTACHMENT A

ACTIVITY BUDGET FOR 2008-2009

CSUCI Sailing Budget

Items	Price	Total	ASI	IRA	Break Down
Fees					
Membership to conference and entry fees		500			
		_____			Conference Membership= \$350
Fees Total		500		500	Entry Fees= \$150
Insurance					
Insurance		1,000			

Insurance Total		1,000			
Travel					
Travel (Gas, Hotels, Vehicle Rentals, Chartering, Flights)	18 Regattas*\$750 (average cost per regatta)	13,500			
		_____			Flights= \$4,000 Gas= \$2,000 Hotel=\$6,000 Rentals= \$1,000 Charters=\$500
Travel Total		13,500	6000	7500	
Recruiting					
Recruiting High School Sailors		500			

Recruiting Total		500		500	
Equipment					

Maintenance,
Sail
Lettering,
Team Gear,
Jerseys, Trip
Leader and
Guest Coach
Apparel,
Awards
**Equipment
Total**

3,300

Maintenance= \$700
Sail Lettering= \$500
Team Gear= \$1,000
Jerseys= \$500
Coach and Trip
Leader Apparel=
\$300 Awards= \$300

3,300

3300

**Total
Expenses**

18,800.00

Coaching

4,000

**Total
Request**

11000

11800