



<http://www.csuci.edu/ira/index.htm>

Application
Instructionally Related Activities Funds Request
2010-2011 Academic Year
DEADLINE: Fall and Academic Year 3/15/10
Spring 10/15/11

Applications must first be sent to the appropriate program chair. Chairs will recommend and route them to the Dean's Office for review and authorization. The Dean's Office will then forward them to the IRA Committee for consideration.

Activity Title: Field Experience for Coastal and Marine Management

Project Sponsor/Staff (Name/Phone): Sean Anderson (staff = Mary Devins @ x 3253)

Activity/Event Date(s): Late Fall Semester 2010

Date Funding Needed By: October 1

**Please Note that for Fall Requests the earliest that you will be notified of funding availability will be early June 2008 and for Spring Requests early January 2009.

Please check if any of the following apply to your IRA:

Equipment Purchase	<input checked="" type="checkbox"/> Field Trip
Event	Participant data collection for public dissemination, i.e. interviews/surveys that result is a journal/poster session/newsletter
IT Requirements	Risk Management Consultation
International Travel	Late Submission (Passed Deadlines: Fall 3/15, Spring 10/15)
Space/OPC Requirements	
Infrastructure/Remodel	
Other _____	

Previously Funded: xYES NO Yes, Request # 293

Does your proposal require IRB (Institutional Review Board) approval: Yes xNo

Assessment submitted for previously Funded Activity: xYES NO

Academic Program or Center Name and Budget Code: ESRM 765-00035

Date of Submission: March 12, 2010

Amount Requested: \$850
(Should match item 2. E. on page 4)

Estimated Number of Students Participating: 18-26

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Conditions and Considerations

Equipment Purchase-If requesting large equipment, Project Sponsor must show proof of correspondence with OPC Administration. In addition, all other purchases must follow Procurement Guidelines

Events-Attach copy of Events and Facilities Use Request Form (Public Folders-Events & Facilities folder) Consider time frame for set-up and take down.

Participant Data Collection for Public Dissemination-If Project Sponsor proposes to conduct research with human participants then it may be subject to IRB (Institutional Review Board for the Protection of Human Subjects) review. It is the Project Sponsor's responsibility to inquire with the IRB prior to IRA application submission to determine if the project is exempt from IRB review so that funding is not delayed. Please indicate on the cover page if your project is exempt from IRB review.

Field Trip-If approved, Identified Risks of Participation and Release Agreement must be submitted for each student to the Program Office (Public Folders-HR Forms).

IT Requirements-Requires proof of correspondence and approval from IT Administration

International Travel-Requires International Travel application be submitted to Center for International Affairs.

Risk Management Consultation-Requires proof of correspondence with Risk Management.

Space/OPC Requirements, Infrastructure/Remodel-Requires proof of correspondence with OPC Administration .

Late Submission (Deadlines: Fall 3/14, Spring 10/15)-Requires explanation for emergency funding.

Fiscal Management: Project Sponsor's program will be responsible for all costs incurred over and above what is funded through the IRA award and will be responsible for seeing that any revenue that is intended to offset the amount of the IRA award is transferred accordingly.

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Requirements and Signatures

Please provide the following in your application:

1. **Brief Activity Description.** Describe the activity and its relationship to the educational objectives of the students' program or major.
2. **Relation to IRA to Course Offerings.** All IRAs must be integrally related to the formal instructional offerings of the University and must be associated with scheduled credit courses. Please list all classes that relate to the program proposed.
3. **Activity Assessment.** Describe the assessment process and measures that the program will use to determine if it has attained its educational goals. **Please note a report will be due at the end of the semester.**
4. **Activity Budget.** Please enclose a complete detailed budget of the entire Activity **bold** specific items of requested IRA funding. (Page 4)
5. **Sources of Activity Support.** Please list the other sources of funding, and additional support for the activity.
7. **Acknowledgment.** Project Sponsor and Program Chair acknowledge that they have reviewed and accepted the Conditions and Considerations detailed on page 2.

Signatures and Dates

	3/12/10
Project Sponsor	Date
	3/16/10
Program Chair/Director	Date
	3/14/10
Dean	Date

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ACTIVITY BUDGET FOR 2009-2010

1. Operating Expense Budget

A. Supplies	_____
B. Vendor Printing	\$100 to Library for Video transcription for podcasts
C. In-State Travel	_____
D. Out-of-State Travel	_____
E. Equipment Rental	_____
F. Equipment Purchase	_____
G. Contracts/Independent Contractors	_____
H. Honorarium	_____
I. OPC Chargeback	_____
J. Copier Chargeback	_____
K. Other (Please Specify) trip costs such as UC Rancho Marino overnight charges, entrance fees for MBAQ, etc.	\$750

TOTAL Expenses _____ \$850

2. Revenue

A. Course Fees	_____ \$25 per student course fees
B. Ticket Sales	_____
C. Out of Pocket Student Fees (exclusive of course fees)	_____
D. Additional Sources of funding (Please specify And indicate source)	_____
E. Requested Allocation from IRA	\$850

Total Revenue _____ varies, fees consumed by other course activities

Activity Description

I seek to repeat a trip across the central coast of central California this coming fall in support of our ESRM 462: Coastal and Marine Resource Management course. Our previous trips have proved quite popular with my students and allowed us to stitch together many of the concepts we had been learning about here in Ventura County.

Proposed trip:

Day 1:

- drive to Cal Poly's Unocal Pier in Avila Beach = discuss marine monitoring, sampling
- visit Port San Luis Pier and fishing operations
- visit Avila Beach to discuss groundwater contamination
- visit Diablo Canyon Nuclear Power Plant
- arrive at Rancho Marino UC Research Reserve in Cambria
- camp at Rancho Marino

Day 2:

- visit Elephant Seal Haul out
- tour grazing lands of Hearst Ranch
- visit Morro Bay Salt Marsh
- intertidal surveys at Rancho Marino Reserve
- camp at Rancho Marino

Day 3:

- Big Sur Coastline/Basin Complex Fire tour
- visit CalTrans maintenance yard on PCH
- lectures and tours of Monterey Bay Aquarium Research Institute (Moss Landing)
- visit Monterey Bay Aquarium
- visit with local fishermen and managers at Monterey Bay National Marine Sanctuary
- return to CSUCI

Activity Assessment

The activity will be assessed at our typical end of the semester evaluations.

Activity Budget

I seek funding to pay for our overnight camping and use fees at UC Rancho Marino Research Reserve, Big Sur Campgrounds, and entrance fees (primarily for Monterey Bay Aquarium, group rate of \$28/person).

In addition to the trip costs we will create a trip video, allowing students who did not attend or other CSUCI students to see the trip and be exposed to the concepts and lessons we discuss and see.

Sources of Additional Support

While this course does have student fees, the fees are currently used up by exiting activities and expendable equipment.