

Six Year Plan Summary Budget Request Form

AREA: Academic Programs & Planning

Make sure to enroll in the **Budget Forum first**, on our main website, before trying to access the link below.

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM	2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring					
						Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time			
1	Academic Planning 823	Creation Of Curriculum and Articulation Office	Reallocation Division	1	Y	Articulation Forum	Narrative	1Proposed Budget	146,241	2.40	38,925															
2	Academic Planning 823	To retain Part Time Articulation Catalog Consultant	Reallocation Division	5	Y	Articulation Forum	Narrative	2Proposed Budget						38,033												
3	Academic Planning 823	Curriculum Analyst Position/Continue to retain Part Time	Reallocation Division	6	Y	Articulation Forum	Narrative	3Proposed Budget								75,149	1.00	39,174								
4	Academic Planning 823	Continue to retain Part Time	Reallocation Division	7	Y	Articulation Forum	Narrative	4Proposed Budget											40,349							
5	Academic Planning 823	Assistant Curriculum Analyst Position	Reallocation Division	8	Y	Articulation Forum	Narrative	5Proposed Budget												63,073	1.00	2,000				
5	Academic Planning 823	TOTAL			5				146,241	2.40	38,925	0	-	38,033	75,149	1.00	39,174	0	-	40,349	63,073	1.00	2,000	0	-	0