

Six Year Plan Summary Budget Request Form

AREA: Arts and Sciences

*Make sure to enroll in the **Budget Forum first**, on our main website, before trying to access the link below.*

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM			2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring			
								Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	
1	A&S Arts and Sciences 2019-2020 New Money Budget Request	Institutional Request	1	Y	A&S Forum	Narrative	1Proposed Budget	1,382,254	11.00	2,702,700																
1	A&S TOTAL			1				1,382,254	11.00	2,702,700	0	-	0	0	-	0	0	-	0	0	-	0	0	-	0	