

Six Year Plan Summary Budget Request Form

AREA: Educational Partnerships

Make sure to enroll in **the Budget Forum first**, on our main website, before trying to access the link below.

									2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring			
DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM				Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	
1	Educational Partner - 782	Interim Director of Education Partner/STEM Initiatives	Institutional Request	1	N	Edu.Partner.Forum	Narrative	1Proposed Budget	53,740	0.75	2,500																
2	Educational Partner - 782	Institutionalize the Science Carnival and VC STEM events	Institutional Request	2	N	Edu.Partner.Forum	Narrative	2Proposed Budget							58,775	0.60	2,000										
2	Educational Partner - 782	TOTAL			0				53,740	0.75	2,500	0	-	0	58,775	0.60	2,000	0	-	0	0	-	0	0	-	0	