

Six Year Plan Summary Budget Request Form

AREA: Faculty Development

Make sure to enroll in the Budget Forum first, on our main website, before trying to access the link below.

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM			2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring		
								Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time
1	Faculty Develp. - 813 Adm Analyst Position	Institutional Request	1	N	Faculty Dev. Forum	Narrative	1Proposed Budget	26,748	0.50	1,000															
2	Faculty Develp. - 813 Establish Operating Budget	Institutional Request	2	N	Faculty Dev. Forum	Narrative	2Proposed Budget	20,000			20,000			20,000											
3	Faculty Develp. - 813 Increase Funds for Mini-Grants	Institutional Request	3	N	Faculty Dev. Forum	Narrative	3Proposed Budget	10,800			10,800			10,800			10,800								
4	Faculty Develp. - 813 National Center for Faculty Diversity and Development institutional membership	Institutional Request	4	N	Faculty Dev. Forum	Narrative	4Proposed Budget							20,000											
5	Faculty Develp. - 813 Faculty Development programming.	Institutional Request	5	N	Faculty Dev. Forum	Narrative	5Proposed Budget			20,000															
5	Faculty Develp. - 813 TOTAL			0				57,548	0.50	21,000	30,800	-	0	50,800	-	0	10,800	-	0	0	-	0	0	-	0