

Six Year Plan Summary Budget Request Form

AREA: MVS

Make sure to enroll in the Budget Forum first, on our main website, before trying to access the link below.

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM	2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring					
						Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time
1	MVS	Business & Economics Non-Tenure Track (NTT) Faculty Payrol	Institutional Request	1	Y	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">1Proposed Budget</a>	393,036																	
2	MVS	New Tenure-Track: Accounting	Institutional Request	2	N	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">2Proposed Budget</a>				111,654	1.00	12,000												
3	MVS	General Operational Expenses	Institutional Request	3	N	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">3Proposed Budget</a>	55,000																	
4	MVS	Assessment Costs (Collegiate Learning Assessment, Business Assessment Test)	Institutional Request	4	N	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">4Proposed Budget</a>	12,430																	
5	MVS	Three New Tenure-Track:Accounting & Management	Institutional Request	5	N	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">5Proposed Budget</a>				294,962	3.00	36,000												
6	MVS	Additional Staff Support	Institutional Request	6	Y	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">6Proposed Budget</a>							51,654	1.00	5,000									
7	MVS	Two Student Support Services	Institutional Request	7	N	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">7Proposed Budget</a>				98,308	2.00	5,000												
8	MVS	New Tenure-Track: Marketing	Institutional Request	8	Y	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">8Proposed Budget</a>							91,654	1.00	12,000									
9	MVS	New Tenure-Track: Finance	Institutional Request	9	Y	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">9Proposed Budget</a>							111,654	1.00	12,000									
10	MVS	New Tenure-Track: MIS	Institutional Request	10	Y	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">10Proposed Budget</a>							91,654	1.00	12,000									
11	MVS	New Tenure-Track: Management	Institutional Request	11	Y	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">11Proposed Budget</a>							91,654	1.00	12,000									
12	MVS	2 New Tenure-Track: Discipline Open	Institutional Request	12	Y	<a href="#">MVS Forum</a>	No Narrative	<a href="#">12Proposed Budget</a>										91,654	1.00	12,000	91,654	1.00	12,000			
13	MVS	Research/Conference Travel Support for TT Faculty & staff	Institutional Request	13	N	<a href="#">MVS Forum</a>	<a href="#">Narrative</a>	<a href="#">13Proposed Budget</a>	95,000																	
14	MVS	MVS Events	Private Funds	14	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">14Proposed Budget</a>	115,000																	
15	MVS	MVS Peer Mentorship Program	Private Funds	15	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">15Proposed Budget</a>	81,922																	
16	MVS	MVS Scholars Expenses	Private Funds	16	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">16Proposed Budget</a>	40,812																	
17	MVS	Smith School International Course	Extended University	17	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">17Proposed Budget</a>	28,000																	
18	MVS	Community Sponsorships/Participation	Extended University	18	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">18Proposed Budget</a>	15,000																	
19	MVS	Institute for Global Economic Research (IGER) Activities	Other	19	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">19Proposed Budget</a>	17,800																	
20	MVS	Entrepreneurship & Small Business Institute (ESBI) Activities	Private Funds	20	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">20Proposed Budget</a>	5,200																	
21	MVS	Business Advisory Committee (BAC) Activities	Private Funds	21	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">21Proposed Budget</a>	3,100																	
22	MVS	Business & Technology Partnership (B&TP) Activities	Private Funds	22	N	<a href="#">MVS Forum</a>	No Narrative	<a href="#">22Proposed Budget</a>	10,000																	
22	MVS	TOTAL			7				872,300	-	0	504,924	6.00	53,000	254,962	3.00	29,000	183,308	2.00	24,000	91,654	1.00	12,000	91,654	1.00	12,000