

Six Year Plan Summary Budget Request Form

AREA: Student Academic Success & Equity Initiaves

Make sure to enroll in **the Budget Forum first**, on our main website, before trying to access the link below.

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM			2019-20		One Time	2020-21		One Time	2021-22		One Time	2022-23		One Time	2023-24		One Time	2024-25		One Time	
								Amount	FTE		Amount	FTE		Amount	FTE		Amount	FTE		Amount	FTE		Amount	FTE		
1	SASEI-890	Student Success & Community Engagement Director	Institutional Request	1	Y	SASEI Forum	Narrative	1Proposed Budget	74,654	1.00	2,000															
2	SASEI-890	Student Success & Community Engagement Support Coordinator	Institutional Request	2	N	SASEI Forum	Narrative	2Proposed Budget	46,654	1.00	2,000															
3	SASEI-890	Student Success & Graduation Initiatives, Manager	Institutional Request	3	N	SASEI Forum	Narrative	3Proposed Budget	72,214	1.00	2,000															
4	SASEI-890	Student Success & Community Engagement Operating Funds	Reallocation Division	4	N	SASEI Forum	Narrative	4Proposed Budget	18,000																	
5	SASEI-890	Student Success Research Student Assistant positions	Reallocation Division	5	Y	SASEI Forum	Narrative	5Proposed Budget	11,520																	
6	SASEI-890	Channel Your Success - Academic Success Peer Mentors	Institutional Request	6	N	SASEI Forum	Narrative	6Proposed Budget				55,000														
7	SASEI-890	Student Success & Educational Partnerships, Manager	Institutional Request	7	N	SASEI Forum	Narrative	7Proposed Budget				72,214	1.00	2,000												
8	SASEI-890	Operating Funds for Culturally Relevant Co-curricular Programming	Institutional Request	8	N	SASEI Forum	Narrative	8Proposed Budget				18,000														
9	SASEI-890	STEM Center Tutors	Institutional Request	9	N	SASEI Forum	Narrative	9Proposed Budget							54,000											
10	SASEI-890	STEM Center Operating Funds	Institutional Request	10	N	SASEI Forum	Narrative	10Proposed Budget							8,000											
11	SASEI-890	Innovating for Student Success, Faculty Lead position	Institutional Request	11	N	SASEI Forum	Narrative	11Proposed Budget								15,000										
12	SASEI-890	Student Success & Community Engagement Student Assistant positions	Reallocation Division	12	N	SASEI Forum	Narrative	12Proposed Budget								11,500										
12	SASEI-890	TOTAL			2				223,042	3.00	6,000	145,214	1.00	2,000	62,000	-	0	26,500	-	0	0	-	0	0	-	0