

**Six Year Plan Summary Budget Request Form**

AREA: SOE

Make sure to enroll in the **Budget Forum first**, on our main website, before trying to access the link below.

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM			2019-20			2020-21			2021-22			2022-23			2023-24			2024-25					
								Recurring	FTE	One Time	Recurring	FTE	One Time	Recurring	FTE	One Time	Recurring	FTE	One Time	Recurring	FTE	One Time	Recurring	FTE	One Time			
1	SOE	Student Services Professional I, ECS Support.	Institutional Request	1	N	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">1Proposed Budget</a>	28,198	1.00	2,000																	
2	SOE	Teacher Recruitment Project (TRP) funding.	Institutional Request	2	N	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">2Proposed Budget</a>	75,000	0.00		75,000	0.00		75,000	0.00		75,000	0.00		75,000	0.00		75,000	0.00		75,000	0.00
3	SOE	SSP II, Graduate (MA) Programs Counsellor.	Institutional Request	3	N	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">3Proposed Budget</a>	51,802	1.00	2,000																	
4	SOE	Operating Expenses for Graduate Studies Center	Institutional Request	4	N	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">4Proposed Budget</a>	4,608	0.00																		
5	SOE	Student Assistants. Graduate Studies Center (GSC).	Institutional Request	5	N	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">5Proposed Budget</a>	7,000	0.00																		
6	SOE	Graduate Studies Center (GSC) Writing Studio Consultant.	Institutional Request	6	N	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">6Proposed Budget</a>	5,500	0.00																		
7	SOE	Assistant Professor of Early Childhood Special Education.	Institutional Request	7	Y	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">7Proposed Budget</a>				81,654	1.00	12,000														
8	SOE	Assistant Professor of Educational Psychology/Human Development.	Institutional Request	8	Y	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">8Proposed Budget</a>							81,654	1.00	12,000											
9	SOE	Assistant Professor of Educational Leadership.	Institutional Request	9	Y	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">9Proposed Budget</a>									81,654	1.00	12,000									
10	SOE	Outreach Specialist (ASC 1).	Institutional Request	10	Y	<a href="#">SOE Forum</a>	<a href="#">Narrative</a>	<a href="#">10Proposed Budget</a>							46,654	0.00	2,000											
10	SOE	<b>TOTAL</b>			4				172,108	2.00	4,000	156,654	1.00	12,000	203,308	1.00	14,000	156,654	1.00	12,000	75,000	-	0	75,000	-	0		