

Six Year Plan Summary Budget Request Form

AREA: Santa Rosa Island Station

*Make sure to enroll in the **Budget Forum** first, on our main website, before trying to access the link below.*

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM	FORUM	FORUM	2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring		
								Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time
1	SRI Station -839 Santa Rosa Island Research Station Core Funding	Institutional Request	1	N	SRI Station Forum	Narrative	1Proposed Budget	95,600	1.00	2,000															
2	SRI Station -839 Santa Rosa Island Field School	Institutional Request	2	N	SRI Station Forum	Narrative	2Proposed Budget	50,000																	
3	SRI Station -839 Santa Rosa Island Student Engagement Assistant	Private Funds	3	Y	SRI Station Forum	Narrative	3Proposed Budget				10,750														
4	SRI Station -839 Santa Rosa Island Research Station Registration Administration Management Tool	Institutional Request	4	N	SRI Station Forum	Narrative	4Proposed Budget				1,500		20,000												
5	SRI Station -839 Santa Rosa Island Station Community Education Expansion	Institutional Request	5	Y	SRI Station Forum	Narrative	5Proposed Budget							75,000	1.00	2,000									
5	SRI Station -839 TOTAL			2				145,600	1.00	2,000	12,250	-	20,000	75,000	1.00	2,000	0	-	0	0	-	0	0	-	0