

Six Year Plan Summary Budget Request Form

AREA: Student Research

Make sure to enroll in **the Budget Forum first**, on our main website, before trying to access the link below.

| DEPARTMENT | DESCRIPTION | FUNDING SOURCE | RANK | SPACE | FORUM | Narrative | Proposed Budget | 2019-20 Recurring | | One Time | 2020-21 Recurring | | One Time | 2021-22 Recurring | | One Time | 2022-23 Recurring | | One Time | 2023-24 Recurring | | One Time | 2024-25 Recurring | | One Time | |
|------------|-----------------------------------|---|-----------------------|-------|-------|--|---------------------------|-----------------------------------|---------|----------|-------------------|--------|----------|-------------------|---------|----------|-------------------|-----|----------|-------------------|-------|----------|-------------------|-----|----------|---|
| | | | | | | | | Amount | FTE | | Amount | FTE | | Amount | FTE | | Amount | FTE | | Amount | FTE | | Amount | FTE | | |
| 1 | Student Research-830 | Institutionalize Support for Student Research | Institutional Request | 1 | Y | Student Research Forum | Narrative | 1Proposed Budget | 46,604 | 1.00 | 2,000 | | | | | | | | | | | | | | | |
| 2 | Student Research-830 | Faculty Lead Reassign Time (3 WTU) | Institutional Request | 1 | N | Student Research Forum | No Narrative | 2Proposed Budget | | | | 21,000 | 0.25 | | | | | | | | | | | | | |
| 3 | Student Research-830 | Student Assistant | Institutional Request | 1 | Y | Student Research Forum | No Narrative | 3Proposed Budget | | | | 5,400 | | | | | | | | | | | | | | |
| 4 | Student Research-830 | Conference Travel for Student Research | Institutional Request | 1 | N | Student Research Forum | No Narrative | 4Proposed Budget | 62,500 | | | | | | | | | | | | | | | | | |
| 5 | Student Research-830 | SACNAS Conference Travel Funds | Institutional Request | 1 | N | Student Research Forum | No Narrative | 5Proposed Budget | 60,050 | | | | | | | | | | | | | | | | | |
| 6 | Student Research-830 | SAGE Student Research Conference | Institutional Request | 1 | N | Student Research Forum | No Narrative | 6Proposed Budget | 25,000 | | | | | | | | | | | | | | | | | |
| 7 | Student Research-830 | Summer Student Undergraduate Research Fellowship (SURF) | Institutional Request | 1 | N | Student Research Forum | No Narrative | 7Proposed Budget | 250,000 | | | | | | | | | | | | | | | | | |
| 8 | Student Research-830 | Marketing and Outreach funds | Reallocation Division | 1 | N | Student Research Forum | No Narrative | 8Proposed Budget | 1,500 | | | | | | | | | | | | | | | | | |
| 9 | Student Research-830 | Supplies for Printing | Reallocation Division | 1 | N | Student Research Forum | No Narrative | 9Proposed Budget | 1,500 | | | | | | | | | | | | | | | | | |
| 10 | Student Research-830 | CUR Membership | Reallocation Division | 1 | N | Student Research Forum | No Narrative | 10Proposed Budget | 2,000 | | | | | | | | | | | | | | | | | |
| 11 | Student Research-830 | External Program Review | Institutional Request | 1 | N | Student Research Forum | No Narrative | 11Proposed Budget | 5,400 | | | | | | | | | | | | 5,400 | | | | | |
| 12 | Student Research-830 | Student Research Campus Events | Institutional Request | 2 | N | Student Research Forum | No Narrative | 12Proposed Budget | 10,000 | | | | | | | | | | | | | | | | | |
| 13 | Student Research-830 | Faculty Small Grant Program | Institutional Request | 2 | N | Student Research Forum | No Narrative | 13Proposed Budget | 18,000 | | | | | | | | | | | | | | | | | |
| 14 | Student Research-830 | Summer SURF Faculty Lead Stipend | Institutional Request | 2 | N | Student Research Forum | No Narrative | 14Proposed Budget | 13,700 | | | | | | | | | | | | | | | | | |
| 15 | Student Research-830 | Summer Student Assistants | Institutional Request | 2 | N | Student Research Forum | No Narrative | 15Proposed Budget | 10,800 | | | | | | | | | | | | | | | | | |
| 16 | Student Research-830 | Student Research Digital Makerspace | Institutional Request | 2 | Y | Student Research Forum | No Narrative | 16Proposed Budget | | | | | | | | | 250,000 | | | | | | | | | |
| 17 | Student Research-830 | Faculty Development | Institutional Request | 3 | N | Student Research Forum | No Narrative | 17Proposed Budget | 10,000 | | | | | | | | | | | | | | | | | |
| 18 | Student Research-830 | Faculty Mentor Travel Support | Institutional Request | 3 | N | Student Research Forum | No Narrative | 18Proposed Budget | 10,000 | | | | | | | | | | | | | | | | | |
| 19 | Student Research-830 | Student Research Post-Doctoral Program | Institutional Request | 3 | N | Student Research Forum | No Narrative | 19Proposed Budget | | | | | | | 210,000 | | | | | | | | | | | |
| 19 | Student Research-830 TOTAL | | | | | | | | 527,054 | 1.00 | 2,000 | 26,400 | 0.25 | 0 | 210,000 | - | 250,000 | 0 | - | 0 | 5,400 | - | 0 | 0 | - | 0 |