Six Year Plan Summary Budget Request Form

AREA: TLI

*Make sure to enroll in **the Budget Forum first,** on our main website, before trying to access the link below.*

									2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring		
	DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM			Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time
1	TLI - 892	Learning Designer	Extended University	1	N	TLI Forum	Narrative	1Proposed Budget	76,604	1.00	2,000															
2	TLI - 892	Student Assistant to support Accessibility Materials	Institutional Request	2	N	TLI Forum	Narrative	2Proposed Budget	6,000																	
3	TLI - 892	openCl Coordinator	Reallocation Division	3	N	TLI Forum	Narrative	3Proposed Budget	10,800																	
4	TLI - 892	Instructional Technologist -Active Classroom	Institutional Request	4	N	TLI Forum	Narrative	4Proposed Budget				81,604	1.00	2,000												
5	TLI - 892	Teaching & Learning Innovations Director/ Academic Technology Director.	Institutional Request	5	N	TLI Forum	Narrative	5Proposed Budget							101,604	1.00	2,000									
6	TLI - 892	Innovations Project Coordinator	Institutional Request	6	N	TLI Forum	Narrative	6Proposed Budget										59,604	1.00	2,000						
7	TLI - 892	Increase Adm.Analyst to 0.75 Permanent	Reallocation School	7	N	TLI Forum	Narrative	7Proposed Budget	14,000	0.30																
7	TLI - 892	TOTAL			0				107,404	1.30	2,000	81,604	1.00	2,000	101,604	1.00	2,000	59,604	1.00	2,000	0	-	0	0	-	0