

**Six Year Plan Summary Budget Request Form**

**AREA: Undergraduate Studies**

Make sure to enroll in the **Budget Forum** first, on our main website, before trying to access the link below.

DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM	NARRATIVE	BUDGET LINK	2019-20			2020-21			2021-22			2022-23			2023-24			2024-25		
								Recurring Amount	FTE	One Time	Recurring Amount	FTE	One Time	Recurring Amount	FTE	One Time	Recurring Amount	FTE	One Time	Recurring Amount	FTE	One Time	Recurring Amount	FTE	One Time
1	UndergStudies -842 Mission and Undergraduate Education, Dean and Structure.	Reallocation Division	1	Y	<a href="#">UNIV/UndergStudies Forum</a>	<a href="#">Narrative</a>	<a href="#">1Proposed Budget</a>	21,604		2,000															
2	UndergStudies -842 University Experience Associate Program I	Institutional Request	2	Y	<a href="#">UNIV/UndergStudies Forum</a>	<a href="#">Narrative</a>	<a href="#">2Proposed Budget</a>	81,734																	
3	UndergStudies -842 Staff/Operating Support for Undergraduate Studies I	Institutional Request	3	Y	<a href="#">UNIV/UndergStudies Forum</a>	<a href="#">Narrative</a>	<a href="#">3Proposed Budget</a>	67,524	1.50	2,000															
4	UndergStudies -842 Staff/Operating Support for Undergraduate Studies II.	Institutional Request	4	N	<a href="#">UNIV/UndergStudies Forum</a>	No Narrative	<a href="#">4Proposed Budget</a>	29,000																	
5	UndergStudies -842 University Experience Associate Program II.	Institutional Request	5	N	<a href="#">UNIV/UndergStudies Forum</a>	No Narrative	<a href="#">5Proposed Budget</a>	70,170	5.50																
6	UndergStudies -842 General Education Director.	Institutional Request	6	N	<a href="#">UNIV/UndergStudies Forum</a>	<a href="#">Narrative</a>	<a href="#">6Proposed Budget</a>	39,200	0.50																
6	UndergStudies -842 TOTAL			3				309,232	7.50	4,000	0	-	0	0	-	0	0	-	0	0	-	0	0	-	0