

Six Year Plan Summary Budget Request Form

AREA: UNIV

Make sure to enroll in **the Budget Forum first**, on our main website, before trying to access the link below.

									2019-20 Recurring			2020-21 Recurring			2021-22 Recurring			2022-23 Recurring			2023-24 Recurring			2024-25 Recurring		
DEPARTMENT	DESCRIPTION	FUNDING SOURCE	RANK	SPACE	FORUM			Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	Amount	FTE	One Time	
1	UNIV - 762	UNIV Course Funding	Institutional Request	1	N	UNIV/UnderStudies Forum	Narrative	1Proposed Budget	84,078																	
1	UNIV - 762	TOTAL			0				84,078	-	0	0	-	0	0	-	0	0	-	0	0	-	0	0	-	