

**CSUCI 2021-22 GI 2025 Permanent Funding Increase for Division of Academic Affairs**

Division Priority	Proposal	Total Budget Requested	Total FTE Requested	Final Approved FTE	Position Type	Salaries	Benefit Rate	Benefits	Total Compensation
1	<a href="#">Grow the Embedded Multiliteracy Tutor (EMT) program with a focus on first-year and second-year retention by hiring an EMT Faculty Coordinator</a>	\$135,831	1.00	1.00	Lecturer - EMT Faculty Coordinator	\$85,000	56.86%	\$48,331	<b>\$133,331</b>
2	<a href="#">Expanding High Impact Learning Communities: Perm Director and Coordinator positions</a>	\$307,775	2.00	1.00	Represented Staff - AA/S Exempt I	\$50,000	64.97%	\$32,485	<b>\$82,485</b>
3	<a href="#">Budget Analyst for Vice Provost</a>	\$98,183	1.00	1.00	Represented Staff - Budget Analyst	\$58,000	64.97%	\$37,683	<b>\$95,683</b>
4	<a href="#">Enhancing Transfer Student Success: Implementation of an Innovative Learning Community Program</a>	\$44,325	0.00	0.00	Not Funded	-	-	-	-
5	<a href="#">New Permanent Academic Evaluations Specialist positions (SSP II)</a>	\$176,407	2.00	1.00	Represented Staff - SSP II	\$51,648	64.97%	\$33,556	<b>\$85,204</b>
6	<a href="#">Student Systems Analysts/Enrollment Management</a>	\$203,964	2.00	1.00	Represented Staff - OSA	\$60,000	64.97%	\$38,982	<b>\$98,982</b>
7	<a href="#">Institutionalizing &amp; Expanding High Impact Practices &amp; Experiential Education thru DAA's HIPEE Unit: HIPEE Analyst</a>	\$104,982	1.00	1.00	Represented Staff - AA/S Exempt II	\$60,000	64.97%	\$38,982	<b>\$98,982</b>
8	<a href="#">Institutionalizing and Expanding Opportunity for Student Research: Student Research Office Analyst</a>	\$87,485	1.00	0.00	Not Funded	-	-	-	-
9	<a href="#">AACSB Accreditation &amp; Assessment Analyst</a>	\$85,485	1.00	0.00	Not Funded	-	-	-	-
10	<a href="#">Peer Education &amp; Equity Programs (PEEP)</a>	\$111,231	1.00	1.00	Represented Staff	\$65,000	64.97%	\$42,231	<b>\$107,231</b>
11	<a href="#">Student Success Tools Analyst</a>	\$118,479	1.00	0.00	Not Funded	-	-	-	-
12	<a href="#">Financial Aid &amp; Scholarships Staffing</a>	\$244,087	3.00	1.00	Represented Staff - SSP II	\$52,000	64.97%	\$33,784	<b>\$85,784</b>
							<b>Total Approved</b>		<b>\$787,682</b>
							<b>O&amp;M - "Pooled"</b>		<b>\$17,402</b>
							<b>Grand Total Approved</b>		<b>\$805,084</b>