

CSU Channel Islands

	2013-2014 Target			13-14 Actuals		13-14 Over/Under		2014-2015 Target			14-15 Actuals		14-15 Over/Under		2015-2016 Target			15-16 Actuals		15-16 Over/Under	
	13/14 FINAL FTES Target	% Increase from 12/13 Annual Target	13/14 FINAL SFR Target	13/14 FTES Actual	13/14 SFR Actual	Over- Under FTES Target	Over- Under SFR Target	14/15 FINAL FTES Target	% Increase from 13/14 Annual Target	14/15 FINAL SFR Target	14/15 FTES Actual	14/15 SFR Actual	Over- Under FTES Target	Over- Under SFR Target	15/16 FINAL FTES Target	% Increase from 14/15 Annual Target	15/16 FINAL SFR Target	15/16 FTES Actual	15/16 SFR Actual	Over- Under FTES Target	Over- Under SFR Target
MVS Business	405	1%	26.8	398.7	27.8	(6.3)	1.0	473	14%	26.8	413.4	26.7	(59.6)	(0.1)	440	-8%	27.2	409.2	28.5	(30.8)	1.3
School of Education	362	1%	17.0	366.6	15.2	4.6	(1.8)	427	15%	17.0	391.5	15.6	(35.5)	(1.4)	427	0%	17.0	462.0	16.1	35.0	(0.9)
Arts & Sciences	3590	9%	21.5	3734.3	22.2	144.3	0.7	4100	12%	22.2	4210.5	22.3	110.5	0.2	4500	9%	22.4	4471.7	22.2	(28.3)	(0.3)
720 Biology	300	7%	21.0	331.0	23.7	31.0	2.7	348	14%	22.0	367.4	24.5	19.4	2.5	360	3%	22.0	382.7	24.8	22.7	2.8
721 Nursing	70	-6%	13.0	63.5	12.0	(6.5)	(1.0)	70	0%	13.0	77.7	10.4	7.7	(2.6)	70	0%	13.0	73.2	11.3	3.2	(1.7)
722 Health Sciences															15	100%	22.0	46.2	31.3	31.2	9.3
730 English	330	12%	20.0	330.7	21.0	0.7	1.0	372	11%	21.0	360.2	20.0	(11.8)	(1.0)	380	2%	22.0	368.7	19.9	(11.3)	(2.1)
731 Performing Arts	130	19%	19.0	101.9	14.7	(28.1)	(4.3)	130	0%	17.0	114.2	15.2	(15.8)	(1.8)	130	0%	17.0	130.2	14.7	0.2	(2.3)
732 Communication	180	13%	27.0	199.1	26.6	19.1	(0.4)	225	20%	27.6	238.4	29.7	13.4	2.1	250	10%	28.0	261.9	27.7	11.9	(0.3)
733 Sociology	225	12%	27.0	205.3	31.0	(19.7)	4.0	240	6%	28.0	249.2	29.6	9.2	1.6	250	4%	28.0	257.7	26.8	7.7	(1.2)
734 Chicano Studies	42	17%	20.0	31.6	30.0	(10.4)	10.0	50	16%	28.0	46.7	22.7	(3.3)	(5.4)	52	4%	25.0	62.8	26.4	10.8	1.4
735 Psychology	440	12%	27.0	504.5	31.0	64.5	4.0	538	18%	28.0	590.0	32.9	52.0	4.9	541	1%	28.0	631.4	32.1	90.4	4.1
740 History	190	0%	26.0	190.8	27.2	0.8	1.2	214	11%	26.0	209.3	25.1	(4.7)	(0.9)	214	0%	26.3	196.2	24.7	(17.8)	(1.6)
750 Mathematics	390	13%	21.0	419.0	22.7	29.0	1.7	450	13%	21.0	466.6	22.1	16.6	1.1	480	6%	22.0	490.9	19.4	10.9	(2.6)
760 Art	315	-6%	20.0	316.9	18.4	1.9	(1.6)	355	11%	21.0	341.2	19.0	(13.8)	(2.0)	355	0%	22.0	343.7	19.5	(11.3)	(2.5)
761 Geology	33	0%	20.0	23.9	17.9	(9.1)	(2.1)	33	0%	21.0	29.0	19.3	(4.0)	(1.7)	33	0%	21.0	27.5	18.4	(5.5)	(2.6)
766 Anthropology	75	13%	28.0	101.9	37.2	26.9	9.2	100	25%	28.0	101.2	33.2	1.2	5.2	100	0%	28.0	101.0	29.0	1.0	1.0
767 ESRM	75	13%	17.0	73.3	20.1	(1.7)	3.1	80	6%	18.0	81.5	20.2	1.5	2.2	85	6%	20.0	88.1	20.1	3.1	0.1
768 Global Languages	154	5%	21.0	140.2	23.3	(13.8)	2.3	160	4%	22.0	173.9	22.2	13.9	0.1	160	0%	23.0	169.4	21.6	9.4	(1.4)
769 Political Science	155	18%	26.0	162.9	28.3	7.9	2.3	175	11%	26.0	172.2	25.2	(2.8)	(0.8)	175	0%	27.0	183.4	25.7	8.4	(1.3)
770 Computer Science	175	3%	19.0	190.9	16.8	15.9	(2.2)	198	12%	18.0	204.1	16.6	6.1	(1.4)	210	6%	19.0	231.5	17.8	21.5	(1.2)
771 Global Studies																					
781 Chemistry	154	19%	17.0	158.4	16.4	4.4	(0.6)	180	14%	18.0	194.1	18.3	14.1	0.3	205	12%	18.0	207.8	18.5	2.8	0.5
785 Physics	90	19%	17.0	94.4	16.2	4.4	(0.8)	102	12%	18.0	113.8	18.0	11.8	0.0	110	7%	18.0	124.8	19.9	14.8	1.9
762 University Studies*	67	10%	25.0	95.5	16.8	28.5	(8.2)	80	16%	20.0	79.7	18.6	(0.3)	(1.4)	90	11%	22.0	93.0	16.3	3.0	(5.7)

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* based on Census APR.

CSU Channel Islands

	2016-2017 Target			16-17 Actuals		16-17 Over/Under		2017-2018 Target			17-18 Actuals		17-18 Over/Under		2018-2019 Target			18-19 Actuals		18-19 Over/Under	
	16/17 FINAL FTES Target	% Increase from 15/16 Annual Target	16/17 FINAL SFR Target	16/17 FTES Actual	16/17 SFR Actual	Over- Under FTES Target	Over- Under SFR Target	17/18 FINAL FTES Target	% Increase from 16/17 Annual Target	17/18 FINAL SFR Target	17/18 FTES Actual	17/18 SFR Actual	Over- Under FTES Target	Over- Under SFR Target	18/19 FINAL FTES Target	% Increase from 17/18 Annual Target	18/19 FINAL SFR Target	18/19 FTES Actual	18/19 SFR Actual	Over- Under FTES Target	Over- Under SFR Target
MVS Business	425	-4%	27.2	456.7	30.7	31.7	3.5	425	0%	27.2	482.4	31.2	57.4	4.0	427	0%	27.2	413.2	29.1	(13.8)	1.9
School of Education	460	7%	17.0	518.3	16.1	58.3	(0.9)	460	0%	17.0	495.1	15.8	35.1	(1.2)	462	0%	17.0	526.8	18.3	64.8	1.3
Arts & Sciences	4676	4%	22.4	4711.5	22.5	35.5	0.1	4583	-2%	22.4	4922.3	23.0	339.3	0.6	4607	1%	22.4	5095.2	22.4	488.2	0.0
720 Biology	390	8%	22.0	381.9	24.2	(8.1)	2.2	410	5%	21.0	419.4	24.2	9.4	3.2	420	2%	21.0	437.6	24.9	17.6	3.9
721 Nursing	75	7%	13.0	91.6	12.1	16.6	(0.9)	75	0%	13.0	114.0	13.4	39.0	0.4	75	0%	13.0	123.9	12.9	48.9	(0.1)
722 Health Sciences	50	70%	22.0	87.5	36.2	37.5	14.2	70	29%	24.0	165.4	32.3	95.4	8.3	135	48%	24.0	285.8	30.3	150.8	6.3
730 English	380	0%	22.0	329.2	20.2	(50.8)	(1.8)	370	-3%	22.0	353.6	20.6	(16.4)	(1.4)	360	-3%	21.0	395.3	19.0	35.3	(2.0)
731 Performing Arts	130	0%	17.0	126.2	15.1	(3.8)	(1.9)	130	0%	17.0	141.3	15.7	11.3	(1.3)	130	0%	17.0	155.9	17.6	25.9	0.6
732 Communication	290	14%	28.0	276.4	28.5	(13.6)	0.5	290	0%	28.0	310.7	30.0	20.7	2.0	290	0%	28.0	349.4	28.8	59.4	0.8
733 Sociology	275	9%	28.0	274.3	25.9	(0.7)	(2.1)	275	0%	27.3	282.2	27.1	7.2	(0.2)	275	0%	27.3	274.5	26.9	(0.5)	(0.4)
734 Chicano Studies	65	20%	25.0	82.6	25.8	17.6	0.8	70	7%	25.0	85.0	22.9	15.0	(2.1)	70	0%	25.0	69.0	22.5	(1.0)	(2.5)
735 Psychology	541	0%	28.0	652.6	30.7	111.6	2.7	560	3%	28.0	653.3	32.6	93.3	4.6	560	0%	28.0	651.4	29.8	91.4	1.8
740 History	214	0%	26.3	185.6	24.2	(28.4)	(2.1)	204	-5%	26.5	210.4	25.8	6.4	(0.7)	204	0%	26.5	219.2	25.7	15.2	(0.8)
750 Mathematics	510	6%	22.0	542.2	21.6	32.2	(0.4)	525	3%	22.0	523.6	20.7	(1.4)	(1.3)	510	-3%	22.0	489.8	20.6	(20.2)	(1.4)
760 Art	355	0%	22.0	346.5	18.3	(8.5)	(3.7)	345	-3%	22.0	345.0	20.0	(0.0)	(2.0)	345	0%	22.0	358.3	20.1	13.3	(1.9)
761 Geology	33	0%	21.0	27.5	16.9	(5.5)	(4.1)	33	0%	21.0	24.4	15.0	(8.6)	(6.0)	33	0%	21.0	30.3	17.5	(2.7)	(3.5)
766 Anthropology	105	5%	28.0	110.8	29.0	5.8	1.0	110	5%	27.0	131.4	29.8	21.4	2.8	115	4%	27.0	119.4	24.5	4.4	(2.5)
767 ESRM	95	11%	20.0	98.7	18.2	3.7	(1.8)	95	0%	20.0	126.4	21.9	31.4	1.9	100	5%	20.0	133.1	22.4	33.1	2.4
768 Global Languages	185	14%	23.0	189.3	19.7	4.3	(3.3)	185	0%	23.0	199.7	20.0	14.7	(3.0)	185	0%	23.0	174.1	20.0	(10.9)	(3.0)
769 Political Science	185	5%	27.0	176.9	25.1	(8.1)	(1.9)	185	0%	27.0	172.6	24.6	(12.4)	(2.4)	175	-6%	27.0	180.2	26.9	5.2	(0.1)
770 Computer Science	230	9%	19.0	256.0	17.9	26.0	(1.1)	250	8%	20.0	265.1	18.6	15.1	(1.4)	250	0%	20.0	249.2	17.8	(0.8)	(2.2)
771 Global Studies								10	100%	27.0	7.7	27.5	(2.3)	0.5	10	0%	27.0	7.3	18.3	(2.7)	(8.8)
781 Chemistry	234	12%	18.0	223.1	17.8	(11.0)	(0.2)	234	0%	19.0	226.4	18.5	(7.6)	(0.5)	227	-3%	19.0	235.3	17.7	8.3	(1.3)
785 Physics	130	15%	18.0	154.8	23.2	24.8	5.2	145	10%	18.0	164.8	22.1	19.8	4.1	160	9%	19.0	156.4	19.6	(3.6)	0.6
762 University Studies*	93	3%	22.0	97.9	16.2	4.9	(5.8)	93	0%	22.0	93.4	17.6	0.4	(4.4)	93	0%	22.0	77.6	15.7	(15.4)	(6.3)

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