

CSU Channel Islands
Fall 2021 YoY Comparison

		FALL 2020						FALL 2021						YoY Change								
Academic Org	Org Description	Sections	FTEs	Tenure Track WTUS	Non-TT WTUS	Total WTUS	FTEF	SFR	Sections	FTEs	Tenure Track WTUS	Non-TT WTUS	Total WTUS	FTEF	SFR	Sections	FTEs	Tenure Track WTUS	Non-TT WTUS	Total WTUS	FTEF	SFR
101	Accounting	6.0	54.6	0.0	21.0	18.0	1.2	45.5	6	48	0.0	21.0	21.0	1.4	34.4	0.0	-6.4	0.0	0.0	3.0	0.2	-11.1
160	Business	18.3	99.4	6.0	49.0	55.0	3.8	26.4	15	71	6.0	39.0	45.0	3.1	23.0	-3.3	-28.2	0.0	-10.0	-10.0	-0.7	-3.4
235	Economics	16.0	92.3	36.0	9.0	45.0	3.6	25.5	15	75	26.3	15.0	41.3	3.2	23.6	-1.0	-17.1	-9.7	6.0	-3.7	-0.4	-1.9
262	Finance	5.0	35.2	18.0	0.0	15.0	1.3	28.2	6	30	9.0	9.0	18.0	1.4	22.4	1.0	-5.0	-9.0	9.0	3.0	0.1	-5.8
461	Management	11.5	82.9	25.5	12.0	34.5	2.7	31.0	11	57	22.5	9.0	31.5	2.5	23.2	-1.0	-25.5	-3.0	-3.0	-3.0	-0.2	-7.8
464	Management Information Systems	4.0	27.8	9.0	3.0	12.0	1.0	29.3	5	30	9.0	6.0	15.0	1.2	25.9	1.0	2.0	0.0	3.0	3.0	0.2	-3.4
476	Marketing	6.5	41.5	13.5	6.0	19.5	1.5	27.1	7	36	16.5	3.0	19.5	1.6	22.9	0.0	-5.5	3.0	-3.0	0.0	0.1	-4.3
334	Health Education																					
459	Liberal Studies	13.0	44.5	0.3	29.0	29.3	2.0	22.7	8	35	0.0	20.0	20.0	1.3	26.4	-5.0	-9.3	-0.3	-9.0	-9.3	-0.6	3.7
562	Physical Education	5.0	19.5	0.0	11.0	11.0	0.7	26.5	5	20	0.0	11.0	11.0	0.7	27.1	0.0	0.4	0.0	0.0	0.0	0.0	0.6
220	Early Childhood Studies	42.0	151.8	12.0	96.1	108.1	7.4	20.5	47	126	39.3	81.3	120.6	8.7	14.5	5.0	-25.7	27.3	-14.8	12.5	1.3	-6.0
240	Education	39.0	134.4	36.1	55.0	91.1	6.7	20.1	43	125	30.1	42.0	72.1	5.3	23.5	4.0	-9.6	-6.0	-13.0	-19.0	-1.4	3.4
241	Educational Administration	6.0	11.2	10.0	4.0	14.0	1.1	10.1	3	4	3.0	4.0	7.0	0.5	8.1	-3.0	-7.0	-7.0	0.0	-7.0	-0.6	-2.1
251	Elementary Education	31.0	130.3	49.8	32.6	82.4	6.3	20.6	52	149	55.1	100.0	155.1	11.3	13.3	21.0	19.1	5.3	67.4	72.7	4.9	-7.3
500	Multicultural Education	3.0	15.2	0.0	9.0	9.0	0.6	25.3	4	16	3.0	9.0	12.0	0.9	19.1	1.0	1.0	3.0	0.0	3.0	0.3	-6.3
663	Secondary Education	17.0	44.0	6.0	40.6	46.6	3.2	13.7	18	48	8.6	51.4	60.0	4.1	11.7	1.0	4.5	2.6	10.8	13.4	0.9	-2.0
695	Special Education	20.0	88.5	12.0	44.0	56.0	3.9	22.5	24	83	5.0	30.3	35.3	2.4	34.1	4.0	-5.5	-7.0	-13.7	-20.7	-1.5	11.6
145	Biology	111.0	454.1	93.7	168.0	261.7	19.0	23.9	114	405	100.0	177.0	277.0	20.1	20.1	3.3	-49.3	6.3	9.0	15.3	1.1	-3.8
515	Nursing	50.5	141.7	51.0	129.0	180.0	12.9	11.0	37	125	15.0	121.0	136.0	9.3	13.4	-14.0	-17.1	-36.0	-8.0	-44.0	-3.5	2.3
722	Health Science	46.0	271.9	34.0	91.0	125.0	8.9	30.5	45	234	30.0	94.0	124.0	8.8	26.7	-1.0	-38.0	-4.0	3.0	-1.0	-0.1	-3.9
254	English	83.3	343.1	84.5	155.5	240.0	17.4	19.7	73	320	60.0	158.0	218.0	15.5	20.6	-9.8	-23.2	-24.5	2.5	-22.0	-1.9	0.9
353	Gender Studies																					
206	Dance	5.0	15.8	6.5	8.6	15.1	1.1	14.2	5	12	13.4	3.0	16.4	1.3	8.9	0.0	-4.1	6.9	-5.6	1.3	0.2	-5.3
498	Music	21.0	73.3	16.0	34.7	50.7	3.6	20.1	23	65	27.0	56.3	83.3	6.0	10.8	1.8	-8.5	11.0	21.6	32.6	2.4	-9.3
558	Performing Arts	11.0	41.4	10.5	18.0	28.5	2.1	19.9	10	38	6.9	19.7	26.6	1.9	20.0	-1.0	-3.7	-3.6	1.7	-1.9	-0.2	0.0
710	Theatre Arts	6.0	38.8	3.9	15.0	18.9	1.3	29.3	7	39	3.0	15.9	18.9	1.3	30.1	0.5	0.6	-0.9	0.9	0.0	0.0	0.8
205	Communication	57.0	328.0	71.3	96.0	167.3	12.3	26.6	62	257	60.0	87.0	147.0	10.8	23.8	5.0	-70.7	-11.3	-9.0	-20.3	-1.5	-2.7
675	Sociology	55.0	342.9	66.0	115.0	181.0	13.2	26.0	45	220	39.0	99.0	138.0	9.9	22.4	-10.0	-122.5	-27.0	-16.0	-43.0	-3.3	-3.7
169	Chicana/o Studies	15.5	91.8	32.7	13.5	46.2	3.6	25.3	20	92	28.0	27.0	55.0	4.1	22.3	4.5	0.5	-4.7	13.5	8.8	0.5	-3.0
590	Psychology	107.5	635.5	110.5	191.7	302.2	22.0	28.9	120	689	121.2	206.0	327.1	23.8	28.9	12.5	53.2	10.7	14.3	25.0	1.8	0.0
118	Africana Studies																					
348	History	39.0	198.9	54.0	63.0	117.0	8.7	22.9	36	169	67.5	45.0	112.5	8.6	19.6	-2.5	-29.9	13.5	-18.0	-4.5	-0.1	-3.3
487	Mathematics	79.0	356.2	59.3	158.5	217.8	15.5	23.0	71	303	56.7	126.8	183.5	13.2	23.0	-8.5	-52.9	-2.7	-31.7	-34.4	-2.3	0.1
560	Philosophy	7.0	43.6	6.0	15.0	21.0	1.5	29.1	6	26	0.0	15.0	15.0	1.0	25.6	-1.0	-18.0	-6.0	0.0	-6.0	-0.5	-3.5
136	Art	90.7	355.7	77.2	160.5	237.7	17.1	20.8	90	351	87.9	148.9	236.8	17.3	20.3	-0.8	-5.0	10.7	-11.6	-0.9	0.1	-0.4
310	Geology	11.0	24.3	0.0	27.0	27.0	1.8	13.5	11	22	0.0	27.0	27.0	1.8	12.0	0.0	-2.7	0.0	0.0	0.0	0.0	-1.5
134	Anthropology	20.0	120.9	18.0	41.0	59.0	4.2	28.6	24	154	18.9	51.0	69.9	5.0	30.9	4.0	32.8	0.9	10.0	10.9	0.7	2.3
239	Environmental Studies	35.0	151.9	54.3	29.6	83.9	6.5	23.4	41	163	55.7	39.1	94.8	7.2	22.6	6.0	11.6	1.4	9.5	10.9	0.7	-0.8
305	Geography	1.0	4.0	0.0	3.0	3.0	0.2	20.0			GEOGRAPHY REPORTED WITHIN ESRM THIS YEAR								NA			
280	Foreign Languages	10.0	56.3	8.0	28.0	36.0	2.5	22.2	10	59	0.0	36.0	36.0	2.4	24.5	0.0	2.5	-8.0	8.0	0.0	-0.1	2.3
682	Spanish	28.0	150.9	40.0	60.0	100.0	7.3	20.6	28	133	34.0	62.0	96.0	7.0	19.1	0.0	-17.8	-6.0	2.0	-4.0	-0.4	-1.5
580	Political Science	30.0	166.7	40.0	49.0	89.0	6.6	25.3	30	152	34.0	55.0	89.0	6.5	23.4	0.0	-14.3	-6.0	6.0	0.0	-0.1	-1.8
381	International / Global Studies	1.0	6.2	0.0	3.0	3.0	0.2	31.0	1	3	0.0	3.0	3.0	0.2	15.0	0.0	-3.2	0.0	0.0	0.0	0.0	-16.0
189	Computer Science	108.0	251.2	83.0	123.0	206.0	15.1	16.6	84	207	68.0	95.3	163.3	12.0	17.2	-24.0	-44.4	-15.0	-27.7	-42.7	-3.1	0.6
178	Chemistry	63.8	201.5	36.2	123.8	160.0	11.3	17.9	63	188	26.1	127.8	153.9	10.7	17.6	-0.9	-13.1	-10.1	4.0	-6.1	-0.6	-0.3
137	Astronomy		ASTRONOMY REPORTED WITHIN PHYSICS THIS YEAR								0	6	0.0	1.0	0.1	87.0	5.8	0.0	1.0	1.0	0.1	87.0
568	Physical Science	6.0	20.5	0.0	14.0	14.0	0.9	22.0			PHYSICAL SCIENCE REPORTED WITHIN PHYSICS THIS YEAR											
571	Physics	36.9	128.8	12.7	64.6	77.3	5.4	24.0	40	112	13.0	80.6	93.6	6.5	17.3	3.4	-17.1	0.3	16.0	16.3	1.1	-6.7
738	University Studies	40.0	86.1	6.0	77.0	83.0	5.6	15.3	36	58	3.0	66.3	69.3	4.7	12.4	-4.0	-28.2	-3.0	-10.7	-13.7	-1.0	-2.9
998	Library	1.0	5.4	3.0	0.0	3.0	0.3	21.6	1	6	3.0	0.0	3.0	0.3	24.0	0.0	0.6	0.0	0.0	0.0	0.0	2.4
		1419.5	6180.4	1312.4	2497.3	3800.7	275.2	22.5	1401.0	5562.0	1204.5	2494.7	3699.2	266.7	20.9	-18.4	-618.4	-107.9	-2.6	-101.5	-8.5	-1.6

		FALL 2020						FALL 2021						YoY Change								
		Sections	FTEs	Tenure Track WTUS	Non-TT WTUS	Total	FTEF	SFR	Sections	FTEs	Tenure Track WTUS	Non-TT WTUS	Total	FTEF	SFR	Sections	FTEs	Tenure Track WTUS	Non-TT WTUS	Total	FTEF	SFR
MVS		67.3	433.7	108.0	100.0	199.0	15.0	29.0	64.0	348.0	89.3	102.0	191.3	14.2	24.4	-3.3	-85.7	-18.7	2.0	-7.7	-0.7	-4.5
SOE		176.0	639.3	126.2	321.3	447.5	31.9	20.0	204.0	607.1	144.1	349.0	493.1	35.3	17.2	28.0	-32.2	17.8	27.7	45.5	3.3	-2.8
A&S		1135.1	5015.9	1069.2	1999.0	3068.2	222.4	22.6	1096.0	4542.9	965.1	1977.4	2942.5	212.3	21.4	-39.1	-473.0	-104.1	-21.6	-125.7	-10.1	-1.2
Performing Arts		43.0	169.3	36.9	76.3	113.2	8.2	20.7	44.3	153.7	50.3	94.9	145.2	10.5	14.6	1.3	-15.7	13.4	18.6	31.9	2.4	-6.1
Math/Philosophy		86.0	399.8	65.3	173.5	238.8	17.0	23.5	76.5	328.9	56.7	141.8	198.5	14.2	23.2	-9.5	-70.9	-8.7	-31.7	-40.4	-2.8	-0.3
Spanish/Foreign Languages		38.0	207.2	48.0	88.0	136.0	9.9	21.0	38.0	192.0	34.0	98.0	132.0	9.4	20.5	0.0	-15.3	-14.0	10.0	-4.0	-0.5	-0.5
Political Science/Global Studies		31.0	172.9	40.0	52.0	92.0	6.8	25.4	31.0	155.4	34.0	58.0	92.0	6.7	23.2	0.0	-17.5	-6.0	6.0	0.0	-0.1	-2.2
Physics/Physical Science		42.9	149.3	12.7	78.6	91.3	6.3	23.7	40.6	117.5	13.0	81.6	94.6	6.5	18.0	3.4	-11.3	0.3	17.0	17.3	1.2	-5.7
Biology/Geology		122.0	478.3	93.7	195.0	288.7	20.8	23.0	125.3	426.3	100.0	20										