

**California State University Channel Islands**  
**Division of Academic Affairs**  
**PERMANENT and ONE-TIME Budget Allocations for FY21-22**

	Arts & Sciences	Business	Centers	Education	Enrollment Management	Extended Education	Library	Provost	Total
<b>PERM Budget</b>	15,644,806	2,183,425	257,680	2,643,377	2,590,209	713,314	2,911,171	14,188,444	41,132,426
<b>ONE-TIME</b> Allocation of Permanent Funding from Provost	6,425,113	410,640	149,508	964,731	211,822	11,004	106,914	(8,279,732)	-
<b>Vacant Position</b> Sweep from Provost	(2,340,045)	(475,986)	-	(300,694)	-	-	(60,512)	3,177,237	-
<b>ONE-TIME</b> Funding from CI	(7,330)	-	-	-	60,408	-	-	508,328	561,406
<b>Total Budget</b>	<b>19,722,544</b>	<b>2,118,079</b>	<b>407,188</b>	<b>3,307,414</b>	<b>2,862,439</b>	<b>724,318</b>	<b>2,957,573</b>	<b>9,594,277</b>	<b>41,693,832</b>
<i>ONE-TIME Budget as % of Total Budget</i>	21%	-3%	37%	20%	10%	2%	2%	38%	

NOTE: Vacant faculty positions are swept and reallocated across the division by provost  
Source of Data: CSU Data Warehouse as of 4/5/2022