

	IRA Activity Budget (no travel)		
	"Below The Surface" art exhibition and lecture series		
	Leslie Lloyd		
Account	Operating Expenses	Amount	
	A. Artist/ Performer/Speaker		
613802	Honoraria (Price set by CI)		
613802	Honoraria (Price set by CI)		
613801	Professional Svcs/ Speaker Fees (Price set by vendor)	\$12,000.00	
601801	Special Consultants (existing CI employees)		
613801	Other Consultants /Other Professional Services		
613001	Independent Contractor(s)	\$2,000.00	
	Other:		
	Artist/Performer/Speaker/Consultant TOTALS	\$14,000.00	
	B.. Supplies & Services- Other		
660002	Printing	\$1,500.00	
660017	Advertising (such as in a magazine or publication)	\$500.00	
660831	Copier Chargeback		
660090	Event Signage (wayfinding on day of event)		
660835	Event or Parking-related Staffing		
660825	Rentals or Leases		
660833	Promotional Items (with logo)		
660834	Awards		
660890	Registration- Conferences & Meetings		
660003	Supplies & Services- Other	\$500.00	
660003	Supplies & Services- Other	\$400.00	
660003	Parking (please describe)		
	Other (specify)	\$700.00	
	Other (specify)	\$400.00	
	Supplies & Services- Other TOTALS	\$4,000.00	
TOTAL EXPENSES		\$18,000.00	
	C. Revenue	Amount	
	A. Course Fees		
	B. Ticket Sales		
	C. Additional Sources of Funding		

TOTAL REVENUE		\$0.00	
	D. TOTAL REQUESTED FROM IRA	\$18,000.00	
	E. Other Expenses		
660832	OPC Chargebacks & Facility Use Fees		
	Other (not requested from IRA)		
	Other (not requested from IRA)		
TOTAL OF OTHER EXPENSES		\$0.00	

PLEASE EXPLAIN: Comments/Notes	
\$3000 per artist includes travel, honorarium, reimbursement for shipping	
Design services for Ads, PR, multipage brochure and gallery signage	
multipage gallery brochure and posters	
promotional flyers and reproduction of historical objects in full color	
Installation and hanging supplies	
Art transport (mover)	
Epson VS250 projector (2) at \$350.00 (part of exhibition display)	
Reception costs for event closing reception	
Comments/Notes	

