## IRA Travel Activity Budget Spring 2020



## Proposal/Activity Title:

Bodt Transportation   \$104.00   31   \$3,224.00   \$11,395.00   \$15 per person per day fee x 3 days						University	Chicana/Latina Student Retreat to the Santa Rosa Islands				
Student traveling expenses:					Number of Students Participating: 35						
Airfore - AMEX charge   \$10.00   31   \$310.00   (\$10/ficket automatically added when using CSU Travel Store)					Number of Faculty: 5						
Airfare - AMEX charge \$10.00 31 \$310.00 (\$10/flicket automatically addied when using CSU Travel Store) Ground Transportation \$104.00 31 \$3.224.00 boot trips to the Channel Islands via Island Packers; rates for CI = \$104/persor Santa Rosa Island (RR) Ladging \$45.00 31 \$1.395.00 \$15 per person per day fee x 3 days Registration Fees \$0.000 Entrance Fees \$0.000 Meats (included) \$60.00 31 \$1.860.00 fraveling to SRI, \$20 per person/per day fee x 3 days Cultural Activities \$0.000 Vehicle/Van Rental \$0.000 Other: STUDENT TRAVEL TOTALS \$219.00 \$5.789.00  II. traveling Expenses: Cost/ea \$7.890.00 \$10/flicket automatically added when using CSU Travel Store) Ground Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$104.00 \$5 \$50.00 \$10/flicket automatically added when using CSU Travel Store) Boat Transportation \$100.00 \$10/flicket automatically added when using CSU Travel Store) Counter Fees \$0.00 \$10/flicket automatically added when using CSU Travel Store) Counter Fees \$0.00 \$10/flicket automatically added when using CSU Travel Store) Counter Fees \$0.00 \$10/flicket automatically added	l.	Stude	ent traveling expenses:	Cost/ea	# Requested	Total	Comments/Additional Notes				
Ground Transportation   \$0.00   boat trips to the Channel Islands via Island Packers; rates for CI = \$104/persor Santa Rosa Island (SRI)			Airfare			\$0.00					
Boat Transportation   \$104,00   31   \$3,224,00   boat trips to the Channel Islands via Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island Packers; rates for CI = \$104/persor Santa Rosa Island			Airfare - AMEX charge	\$10.00	31	\$310.00	(\$10/ticket automatically added when using CSU Travel Store)				
Bodt Transportation   \$104.00   31   \$3,224.00   Santa Rosa Island (SRI)			Ground Transportation			\$0.00					
Registration Fees			Boat Transportation	\$104.00	31	\$3,224.00	boat trips to the Channel Islands via Island Packers; rates for CI = \$104/person for Santa Rosa Island (SRI)				
Entrance Fees \$ \$0.00   Meals (included) \$40.00   31 \$1.840.00   Travelling to SRI, \$20 per person/per day fee x 3 days    Cultural Activities   \$0.00   Vehicle/Van Rental   \$0.00   Other:   \$0.00    STUDENT TRAVEL TOTALS   \$219.00   \$6.789.00    II. Travelling Expenses:   Cost/ea # Requested   Total   Comments/Additional Notes   Airfare   \$0.00   Airfare   \$0.00   Airfare   \$0.00   Ground Transportation   \$10.00   5 \$50.00   Boat Transportation   \$104.00   5 \$520.00   Boat Transportation   \$104.00   5 \$225.00   Boat Transportation   \$104.00   5 \$250.00   Boat Registration Fees   \$0.00   Entrance Fees   \$0.00   Cultural Activities   \$0.00   Cultural Activities   \$0.00    Travelling Expense Budget   Cost/ea # Requested   Total   Comments/Additional Notes    III. Travel Transportation   \$104.00   5 \$225.00   Boat Transportation   \$104.00   5 \$225.00   Boat Transportation   \$104.00   5 \$200.00   Cultural Activities   \$0.00   Cultural Activities   \$0.00    Cultural Activities   \$0.00   Cultural Activities   \$0.00   Cultural Activities   \$0.00   Cultural Activities   \$0.00   Cultural Activities   \$0.00   Cultural Activities   \$0.00   Cultural Activities   \$0.00   Supplies   \$1.000.00   Cultural Activities   \$1.000.00   Supplies   \$1.000.00   Cultural Activities   \$1.000.00   Supplies   \$1.000.00   Cultural Activities   \$1.000.00   Supplies   \$			Lodging	\$45.00	31	\$1,395.00	\$15 per person per day fee x 3 days				
Meals (included)			Registration Fees			\$0.00					
Cultural Activities \$0.00  Vehicle/Van Rental \$0.00  Other: \$0.00  II. Traveling Expenses: Cost/ea # Requested Total Comments/Additional Notes  Airfore \$0.00  Airfare - AMEX charge \$10.00 \$ \$50.00  Ground Transportation \$0.00  Boat Transportation \$104.00 \$ \$520.00  Boat Transportation \$104.00 \$ \$520.00  Boat Transportation \$104.00 \$ \$520.00  Boat Registration Fees \$0.00  Registration Fees \$0.00  Meals (included) \$60.00 \$ \$300.00  Cultural Activities \$0.00  Ther: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1.005.00  \$1.000.00  \$1.000.00  Condens Additional Notes  Condens Additional Notes  \$1.000.00  Condens Additional Notes  \$1.000.00  Condens Additional Notes  Conden			Entrance Fees			\$0.00					
Vehicle/Van Rental			Meals (included)	\$60.00	31	\$1,860.00	traveling to SRI, \$20 per person/per day fee x 3 days				
Other:   \$0.00   \$6,789,00			Cultural Activities			\$0.00					
STUDENT TRAVEL TOTALS   \$219.00   \$6.789.00     II.   Traveling Expenses:   Cost/ea   # Requested   Total   Comments/Additional Notes     Airfare   \$0.00   \$10.00     Airfare - AMEX charge   \$10.00   5   \$50.00   \$10.00     Ground Transportation   \$0.00     Boat Transportation   \$104.00   5   \$520.00     Boat Transportation   \$104.00   5   \$225.00     Lodging   \$45.00   5   \$225.00   \$15 per person per day fee x 3 days     Registration Fees   \$0.00     Entrance Fees   \$0.00     Meals (included)   \$60.00   5   \$300.00     Cultural Activities   \$0.00     Other:   \$0.00     FACULTY TRAVEL TOTALS   \$219.00   \$1.095.00     III.   ng Expense Budget   Cost/ea   # Requested   Total   Comments/Additional Notes     Cl Facilities Chargebacks   \$700.00   \$700.00   \$700.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Other:   \$0.00   \$0.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Other:   \$0.00   \$0.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Other:   \$0.00   \$0.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Other:   \$0.00   \$0.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Other:   \$0.00   \$0.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Other:   \$0.00   \$0.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Other:   \$0.00   \$0.00     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day     Charges for large campus rooms: 1) Grand Salon \$			Vehicle/Van Rental			\$0.00					
Traveling Expenses:		Other:				\$0.00					
Airfare \$0.00    Airfare - AMEX charge \$10.00   5   \$50.00   (\$10/fticket automatically added when using CSU Travel Store)    Ground Transportation \$0.00    Boat Transportation \$104.00   5   \$520.00    Lodging \$45.00   5   \$225.00   \$15 per person per day fee x 3 days    Registration Fees \$0.00    Entrance Fees \$0.00    Meals (included) \$60.00   5   \$300.00    Cultural Activities \$0.00    Other: \$0.00    FACULTY TRAVEL TOTALS \$219.00   \$1.095.00    CI Facilities Chargebacks \$700.00   \$700.00    Charges for large campus rooms: 1) Grand Salon \$395/day: 2) Petit Salon \$265, and included \$265/day)    Other: \$0.00    Charges for large campus rooms: 1) Grand Salon \$395/day: 2) Petit Salon \$265, and included \$265/day)			STUDENT TRAVEL TOTALS	\$219.00		\$6,789.00					
Airfare - AMEX charge \$10.00 5 \$50.00 (\$10/ficket automatically added when using CSU Travel Store)  Ground Transportation \$0.00 boat trips to the Channel Islands via Island Packers; rates for CI = \$104/persor Santa Rosa Island (SRI)  Lodging \$45.00 5 \$225.00 \$15 per person per day fee x 3 days  Registration Fees \$0.00 \$0.00  Entrance Fees \$0.00 \$0.00  Meds (included) \$60.00 5 \$300.00  Cultural Activities \$0.00  Other: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1.095.00  III. ng Expense Budget Cost/ea # Requested Total Comments/Additional Notes  CI Facilities Chargebacks \$700.00 \$700.00 charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day)  Other: \$0.00  Charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, day)	II.	Traveling Ex	penses:	Cost/ea	# Requested	Total	Comments/Additional Notes				
Ground Transportation \$0.00  Boat Transportation \$104.00 \$ \$520.00 boat trips to the Channel Islands via Island Packers; rates for CI = \$104/persor Santa Rosa Island (SRI)  Lodging \$45.00 \$ \$225.00 \$15 per person per day fee x 3 days  Registration Fees \$0.00  Entrance Fees \$0.00  Meals (included) \$60.00 \$ \$300.00  Cultural Activities \$0.00  Other: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1.095.00  III. ng Expense Budget Cost/ea #Requested Total Comments/Additional Notes  Supplies \$1,000.00 charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, 3) Malibu #100 \$265/day)  Other: \$0.00			Airfare			\$0.00					
Boat Transportation \$104.00 5 \$520.00 boat trips to the Channel Islands via Island Packers; rates for CI = \$104/persor Santa Rosa Island (SRI)  Lodging \$45.00 5 \$225.00 \$15 per person per day fee x 3 days  Registration Fees \$0.00  Entrance Fees \$0.00  Meals (included) \$60.00 5 \$300.00  Cultural Activities \$0.00  Other: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1.095.00  III. ng Expense Budget Cost/ea # Requested Total Comments/Additional Notes  Supplies \$1.000.00 design, production, and printing of poster and brochures inclusive of students reflections about retreat and for public presentation by students  CI Facilities Chargebacks \$700.00 \$700.00 charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, 3) Malibu #100 \$265/day)			Airfare - AMEX charge	\$10.00	5	\$50.00	(\$10/ticket automatically added when using CSU Travel Store)				
Lodging			Ground Transportation			\$0.00					
Registration Fees \$0.00  Entrance Fees \$0.00  Meals (included) \$60.00 5 \$300.00  Cultural Activities \$0.00  Other: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1,095.00  III. ng Expense Budget Cost/ea # Requested Total Comments/Additional Notes  Supplies \$1,000.00 design, production, and printing of poster and brochures inclusive of studer reflections about retreat and for public presentation by students  CI Facilities Chargebacks \$700.00 \$700.00 \$700.00  Other: \$0.00			Boat Transportation	\$104.00	5	\$520.00	boat trips to the Channel Islands via Island Packers; rates for CI = \$104/person for Santa Rosa Island (SRI)				
Entrance Fees \$0.00  Meals (included) \$60.00 5 \$300.00  Cultural Activities \$0.00  Other: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1,095.00  III. ng Expense Budget Cost/ea # Requested Total Comments/Additional Notes  Supplies \$1,000.00 design, production, and printing of poster and brochures inclusive of studer reflections about retreat and for public presentation by students  CI Facilities Chargebacks \$700.00 \$700.00 charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, 3) Malibu #100 \$265/day)  Other: \$0.00			Lodging	\$45.00	5	\$225.00	\$15 per person per day fee x 3 days				
Meals (included) \$60.00 5 \$300.00  Cultural Activities \$0.00  Other: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1,095.00  III. ng Expense Budget Cost/ea # Requested Total Comments/Additional Notes  Supplies \$1,000.00 design, production, and printing of poster and brochures inclusive of student reflections about retreat and for public presentation by students  CI Facilities Chargebacks \$700.00 \$700.00 \$0.00  Other: \$0.00			Registration Fees			\$0.00					
Cultural Activities \$0.00  Other: \$0.00  FACULTY TRAVEL TOTALS \$219.00 \$1,095.00  III. ng Expense Budget Cost/ea # Requested Total Comments/Additional Notes  Supplies \$1,000.00 design, production, and printing of poster and brochures inclusive of studen reflections about retreat and for public presentation by students  CI Facilities Chargebacks \$700.00 \$700.00 charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, 3) Malibu #100 \$265/day)  Other: \$0.00			Entrance Fees			\$0.00					
Other:    Source   So			Meals (included)	\$60.00	5	\$300.00					
FACULTY TRAVEL TOTALS   \$219.00   \$1,095.00			Cultural Activities			\$0.00					
III.   ng Expense Budget   Cost/ea   # Requested   Total   Comments/Additional Notes		Other:				\$0.00					
Supplies \$1,000.00 design, production, and printing of poster and brochures inclusive of students reflections about retreat and for public presentation by students  CI Facilities Chargebacks \$700.00 \$700.00 charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, 3) Malibu #100 \$265/day)  Other: \$0.00			FACULTY TRAVEL TOTALS	\$219.00		\$1,095.00					
Supplies \$1,000.00 reflections about retreat and for public presentation by students  CI Facilities Chargebacks \$700.00 \$700.00 charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265, 3) Malibu #100 \$265/day)  Other: \$0.00	III.	ng Expense	Budget	Cost/ea	# Requested	Total	Comments/Additional Notes				
C1 Facilities Chargebacks \$/00.00			Supplies			\$1,000.00	design, production, and printing of poster and brochures inclusive of student reflections about retreat and for public presentation by students				
			CI Facilities Chargebacks	\$700.00		\$700.00	charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265/day; 3) Malibu #100 \$265/day)				
<b>OPERATING EXP. TOTALS</b> \$700.00 \$1,700.00		Other:				\$0.00					
			OPERATING EXP. TOTALS	\$700.00		\$1,700.00					

IV.	:ket Studen	cket Student Expenses		# Requested	Total	Comments/Additional Notes
		Health Insurance			\$0.00	RELATED ACTIVITIES
		Tuition/Registration			Califo 10.00 te	C H A N N E L
		Travel Insurance			\$0.00	
		Out of Pocket Meals			\$0.00	
	Other:				\$0.00	
		STUDENT EXP. TOTALS	\$0.00		\$0.00	
		V. Please note that Line "B'	below is for	UNIV 391 and	392 trips ONL	Y; IRA funds 2/3rds of these, course/lab fees funds the other 1/3rd.
Α	Total Fundable Student Traveling Expenses				\$6,789.00	
В	UNIV 391/392: Max IRA funding is 2/3rd of total			total	\$4,548.63	
С	Total Faculty Travel Expenses				\$1,095.00	If funded at 100%
D	Operating Expenses				\$1,700.00	if funded at 100%
	TOTA	L TRIP COST for Non-UNIV 39	1/392 (total c	of A,C,D)	\$9,584.00	
	UNIV	391/392 TOTAL IRA FUND REG	QUEST (total o	of B,C,D)	\$7,343.63	
	UNIV 39	71/392: 1/3 of costs payable	by students	via lab fee	\$2,240.37	
		If course fee is setup differ	ently, list her	e		