

# IRA Activity Budget



INSTRUCTIONALLY  
RELATED  
ACTIVITIES  
CHANNEL  
ISLANDS

Activity Title: Catering Service for Extra-Curricular Music Event:  
Name of Sponsor: Malia Jade Roberson

Account	Operating Expenses	Amount
<b>A. Artist/ Performer/Speaker</b>		
613802	Honoraria (Price set by CI)	
613802	Honoraria (Price set by CI)	
613801	Professional Svcs/ Speaker Fees (Price set by vendor)	\$1,000.00
601801	Special Consultants (existing CI employees)	
613801	Other Consultants /Other Professional Services	
613001	Independent Contractor(s)	
	Other:	
	<b>Artist/Performer/Speaker/Consultant TOTALS</b>	\$1,000.00
<b>B.. Supplies &amp; Services- Other</b>		
660002	Printing	
660017	Advertising (such as in a magazine or publication)	
660831	Copier Chargeback	
660090	Event Signage (wayfinding on day of event)	
660835	Event or Parking-related Staffing	\$50.00
660825	Rentals or Leases	
660833	Promotional Items (with logo)	
660834	Awards	
660890	Registration- Conferences & Meetings	\$100.00
660003	Supplies & Services- Other	\$350.00
660003	Supplies & Services- Other	
660003	Parking (please describe)	
	<b>Other (specify)</b>	
	<b>Other (specify)</b>	
	<b>Supplies &amp; Services- Other TOTALS</b>	\$500.00
<b>TOTAL EXPENSES</b>		\$1,500.00
<b>C. Revenue</b>		
	A. Course Fees	
	B. Ticket Sales	
	C. Additional Sources of Funding	
<b>TOTAL REVENUE</b>		\$0.00
<b>D. TOTAL REQUESTED FROM IRA</b>		\$1,500.00
<b>E. Other Expenses</b>		
660832	OPC Chargebacks & Facility Use Fees	



California State  
University

INSTRUCTIONALLY  
RELATED  
ACTIVITIES  
CHAIR  
ISLAND

Other (not requested from IRA)

Other (not requested from IRA)

**TOTAL OF OTHER EXPENSES**

**\$0.00**



**INSTRUCTIONALLY  
RELATED  
ACTIVITIES**

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C H A N N E L  
I S L A N D S



s in Spring 2020

PLEASE EXPLAIN: Comments/Notes

UCSB String Quartet (for two campus visits)

Catering Services, Food Budget

Comments/Notes



California State  
University

**INSTRUCTIONALLY  
RELATED  
ACTIVITIES**

C H A N N E L  
I S L A N D S




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C H A N N E L  
I S L A N D S