

IRA Activity Budget



INSTRUCTIONALLY
RELATED
ACTIVITIES
CHANNEL
ISLANDS

Activity Title: Catering Service for Extra-Curricular Music Event:
Name of Sponsor: Malia Jade Roberson

Account	Operating Expenses	Amount
A. Artist/ Performer/Speaker		
613802	Honoraria (Price set by CI)	
613802	Honoraria (Price set by CI)	
613801	Professional Svcs/ Speaker Fees (Price set by vendor)	
601801	Special Consultants (existing CI employees)	
613801	Other Consultants /Other Professional Services	
613001	Independent Contractor(s)	
	Other:	
	Artist/Performer/Speaker/Consultant TOTALS	\$0.00
B.. Supplies & Services- Other		
660002	Printing	
660017	Advertising (such as in a magazine or publication)	
660831	Copier Chargeback	
660090	Event Signage (wayfinding on day of event)	
660835	Event or Parking-related Staffing	
660825	Rentals or Leases	
660833	Promotional Items (with logo)	
660834	Awards	
660890	Registration- Conferences & Meetings	
660003	Supplies & Services- Other	\$700.00
660003	Supplies & Services- Other	
660003	Parking (please describe)	
	Other (specify)	
	Other (specify)	
	Supplies & Services- Other TOTALS	\$700.00
TOTAL EXPENSES		\$700.00
C. Revenue		
	A. Course Fees	
	B. Ticket Sales	
	C. Additional Sources of Funding	
TOTAL REVENUE		\$0.00
D. TOTAL REQUESTED FROM IRA		\$700.00
E. Other Expenses		
660832	OPC Chargebacks & Facility Use Fees	



California State
University

INSTRUCTIONALLY
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CHAIR
ISLAND

Other (not requested from IRA)

Other (not requested from IRA)

TOTAL OF OTHER EXPENSES

\$0.00



**INSTRUCTIONALLY
RELATED
ACTIVITIES**

C H A N N E L
I S L A N D S



s in Spring 2020

PLEASE EXPLAIN: Comments/Notes

Catering Services, Food Budget

Comments/Notes



California State
University

**INSTRUCTIONALLY
RELATED
ACTIVITIES**

C H A N N E L
I S L A N D S



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C H A N N E L
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