

# IRA Activity Budget

Activity Title: Chican@x Artist Presente Speaker Series

Name of Sponsor: Theresa Avila

Account	Operating Expenses	Amount	PLEASE EXPLAIN: Comments/Notes
	<b>A. Artist/ Performer/Speaker</b>		
613802	Honoraria (Price set by CI)		
613802	Honoraria (Price set by CI)		
613801	Professional Svcs/ Speaker Fees (Price set by vendor)	\$7,500.00	\$2500 Honorarium to be paid toward three individual Chican@x Artist speakers
601801	Special Consultants (existing CI employees)		
613801	Other Consultants /Other Professional Services		
613001	Independent Contractor(s)		
	Other:		
	<b>Artist/Performer/Speaker/Consultant TOTALS</b>	<b>\$7,500.00</b>	
	<b>B.. Supplies &amp; Services- Other</b>		
660002	Printing		
660017	Advertising (such as in a magazine or publication)		
660831	Copier Chargeback		
660090	Event Signage (wayfinding on day of event)		
660835	Event or Parking-related Staffing		
660825	Rentals or Leases		
660833	Promotional Items (with logo)		
660834	Awards		
660890	Registration- Conferences & Meetings		
660003	Supplies & Services- Other		
660003	Supplies & Services- Other		
660003	Parking (please describe)		
	<b>Other (specify)</b>		
	<b>Other (specify)</b>		
	<b>Supplies &amp; Services- Other TOTALS</b>	<b>\$0.00</b>	
<b>TOTAL EXPENSES</b>		<b>\$7,500.00</b>	

	<b>C. Revenue</b>	<b>Amount</b>	<b>Comments/Notes</b>
	A. Course Fees		
	B. Ticket Sales		
	C. Additional Sources of Funding		
<b>TOTAL REVENUE</b>		<b>\$0.00</b>	
	<b>D. TOTAL REQUESTED FROM IRA</b>	<b>\$7,500.00</b>	

## E. Other Expenses

660832	OPC Chargebacks & Facility Use Fees		
	Other (not requested from IRA)		
	Other (not requested from IRA)		
<b>TOTAL OF OTHER EXPENSES</b>		<b>\$0.00</b>	



INSTRUCTIONALLY  
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C H A N N E L  
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