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Application Summary

Competition Details

Competition Title: IRA Applications for 2021-2022

Category: Internal Funding

Award Cycle: 2021-2022

Submission Deadline: 11/12/2021 11:59 PM

Application Information

Submitted By: Colleen Harris

Application ID: 837

Application Title: AY21-22 Monthly Recognition Lecture Series

Date Submitted: 03/11/2021 6:49 PM

Personal Details

Applicant First Name: Colleen

Applicant Last Name: Harris

Applicant Department: Library

Email Address: colleen.harris@csuci.edu

Phone Number: (859) 420-8125

Additional Applicant Name:

Additional Applicant Email:

Additional Applicant Department:

Application Details

Proposal Title

AY21-22 Monthly Recognition Lecture Series

Total Amount Request from IRA

17,292.5

Brief Activity Description

Recognizing that our students, faculty, and community live their lives at the intersections of multiple identities, the Engagement team at the Library would like to continue to offer monthly lectures to students by scholars and activists specializing in topics related to the eleven following monthly recognitions as observed by the California Department of Education's calendar:

- August – Immunization Awareness Month
- September – National Hispanic Heritage Month
- October – Filipino American History Month
- November – Native American Heritage Month
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- March – National Women's History Month
- April – Autism Awareness Month & National Poetry Month
- May – Asian American and Pacific Islander Heritage Month
- June – LGBTQ+ Pride Month
- July – ADA Anniversary

This Spring 2021 and into June, the Library partnered with the Center for Integrated Studies (CIS) and was generously supported by Instructionally Related Activities funding for a monthly lecture series. Our very first lecture for February, Black History Month with author Angela Jackson Brown, "Reclaiming the Black Family in Literature: One of the Many Reasons Why I Write," was highly successful with more than 35 attendees who logged in and stayed for the entire lecture and question and answer period (quite the feat in a Zoomed-out world!). In person events rarely draw bigger crowds, and we expect higher attendance for our March lecture as we have had more time to market it to students via The Island, CISync, and various other venues.

The lectures will continue to be virtual for AY 2021-22. For one, it eliminates costs associated with travel and board, and due to the virtual nature of the lectures, attendance will not be limited by space. While we look forward to the freedom that mass vaccination will offer, there are still a number of unknowns about campus repopulation. Some of the feedback we have received when we asked whether students would have attended our virtual lectures if they were on campus included that they would not have been able to attend because of various issues including travel time; parking; inability to quickly move between work, home, and campus; caretaking requirements at home where they could use the computer but not leave; or respondents noted that physical tiredness may have prevented them from making the trip. Keeping the lectures virtual not only saves funds, it provides the kind of accessibility that university programs should always offer our students.

The funding request:

For each of the 11 lectures noted above (note that April has two important observances, while we skip December and January), at market rate for an academic talk of \$500, honorariums come out to \$5,500 total. The Broome Engagement team would like to offer a giveaway of 10 books per lecture (authored by or chosen by each lecturer). To date, our lecturers have chosen books under \$50 to raffle off to students attendees of the lectures. At \$50 per book, for 10 books for each of 11 lectures, books for students would total \$5,500. We would also like to add these books to the Library's collection so all students can enjoy them, and the preferred format is electronic to provide as much access as possible. E-book costs range widely, but can run to \$150 or more (for those not available in electronic format, we would purchase the paperback, which would be less expensive per above). For 11 e-books, this would total \$1,650.

To be fully inclusive in our publication of the lectures, we have recently learned that the audiences for closed captioning and for American Sign Language interpretation are not necessarily the same, and a fully inclusive event would include both. The University's contract for interpretation requires a minimum of 2 hour event payment at \$95 per hour. For 11 lectures, ASL interpretation would cost \$2,090. For publication of the lectures, captioning at \$1.85/min for each of 11 lectures that may run a maximum of 75 minutes would cost \$1,526.25, and we would like to have the series captioned in both English and Spanish. Both are critical. One of the Library Engagement team's goals with this series is to publish the lecture recordings as a collection for all to enjoy, necessitating both captioning and interpretation. We feel strongly that not only will this serve in terms of accessibility, but the provision of the lectures in perpetuity will generate impact on students and community beyond the funding of a single academic year.

In total, the Monthly Recognition series as described above would require total IRA funding of \$17,792.50.

Honorariums	(11 x \$500)	\$5500
Giveaway Books	(11 x 10 x \$50)	\$5500
Library Books	(\$150 x 11)	\$1650
ASL Interpretations	(\$95 x 2 x 11)	\$2090
Captioning ENGL:	(\$1.85 x 75 x 11)	\$1526.25
Captioning SPAN:	(\$1.85 x 75 x 11)	\$1526.25

Total IRA Request* **\$17,792.50***

*Should our partnerships with the Centers, departments, student organizations, or others result in funding from those bodies, we will happily return funds to the IRA pool.

Activity or Event Date

07/1/2021

List all classes that relate to proposal

All

Learning Outcomes & Relation to Course Offering

Learning Outcomes:

- Develop greater understanding of social justice issues facing various communities from multiple perspectives including those within and across disciplines
- Develop sophisticated understanding of the complexity of elements important to members of different cultures in relation to its history, values, politics, communication styles, and economy
- Recognize new perspectives about cultural capital, privilege, rules, and biases
- Negotiate the complexities that new perspectives offer
- Think critically about the historical context of various communities and intersections of identity, while focusing on current social and economic justice challenges and the interdisciplinary thought and leadership skills necessary for meeting such challenges

Related strategic initiatives:

- 1.3 Continue to expand opportunities for students to develop a deep sense of civic engagement to become catalysts for social and economic progress in the community.
- 1.7 Increase co-curricular engagement to strengthen community and support the achievement of academic goals.
- 3.3 Engage faculty, staff and students in structured opportunities for dialogue across divergent viewpoints.
- 3.6 Expand culturally responsive curricular and co-curricular offerings that infuse inclusivity and holistic student development throughout the student experience.

Is this activity off campus ?

No

Off Campus - Describe benefit brought back to campus

*Virtual event, community can be included at no extra cost but likely benefit of generating goodwill

CSU Channel Islands
MSFT Proposed Budget
2020-2021

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year.
 PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

SAMPLE

Project or Activity Title

**Total Requested
 \$\$**

Chemistry Laboratory Instrumataion Refresh

\$452,000

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Purchase of UPS Power Conditioner				\$ 9,000.00									\$ 9,000.00
Purchase Glove Box			\$ 42,000.00										\$ 42,000.00
Purchase of Spectrohometer						\$ 156,000.00							\$ 156,000.00
Purchase of Fluorimeter							\$ 39,000.00						\$ 39,000.00
Purchase of Analytical Ultracentrifuge			\$ 198,000.00										\$ 198,000.00
Lab. Student assistant hours to set up equip.								\$ 2,000.00	###	\$ 2,000.00	###		\$ 8,000.00
Total	\$ -	\$ -	\$ 240,000.00	\$ 9,000.00	\$ -	\$ 156,000.00	\$ 39,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 452,000.00

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2020-2021

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Project or Activity Title

**Total Requested
 \$\$**

Enter the title here

total amount

**formulas will calculate totals*

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Honorarium (\$500 for 11 lectures)	\$ 500.00	\$ 500.00	\$ 500.00	###	\$ 500.00			\$ 500.00	###	\$ 1,000.00	\$ 500.00	###	\$ 5,500.00
Book Giveaway (\$50 for 10 books for 11 lectures)	\$ 500.00	\$ 500.00	\$ 500.00	###	\$ 500.00			\$ 500.00	###	\$ 1,000.00	\$ 500.00	###	\$ 5,500.00
Library copy of book (\$150 each for 11 lectures)	\$ 150.00	\$ 150.00	\$ 150.00	###	\$ 150.00			\$ 150.00	###	\$ 300.00	\$ 150.00	###	\$ 1,650.00
ASL Interpretation (\$95x2 for 11 lectures)	\$ 190.00	\$ 190.00	\$ 190.00	###	\$ 190.00			\$ 190.00	###	\$ 380.00	\$ 190.00	###	\$ 2,090.00
Video captioning English (\$1.85x75 min x 11 lectures)	\$ 138.75	\$ 138.75	\$ 138.75	###	\$ 138.75			\$ 138.75	###	\$ 277.50	\$ 138.75	###	\$ 1,526.25
Video captioning Spanish (\$1.85x75 min x 11 lectures)	\$ 138.75	\$ 138.75	\$ 138.75	###	\$ 138.75			\$ 138.75	###	\$ 277.50	\$ 138.75	###	\$ 1,526.25
<i>insert your items or service here</i>													\$ -
<i>insert your items or service here</i>													\$ -
<i>insert your items or service here</i>													\$ -
<i>* you can add lines to your budget by inserting lines here</i>													\$ -
Total	\$ 1,617.50	\$ 1,617.50	\$ 1,617.50	\$ 1,617.50	\$ 1,617.50	\$ -	\$ -	\$ 1,617.50	\$ 1,617.50	\$ 3,235.00	\$ 1,617.50	\$ 1,617.50	\$ 17,792.50

AY 2021-22 Funds Proposal: Monthly Recognition Lecture Series

Submitted by
Dr. Colleen Harris
Head, Instruction, Engagement, & Assessment
Broome Library
colleen.harris@csuci.edu

Continuing the Monthly Lecture Series**Monthly Recognition Lecture Series**

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