

Table of Contents

| | |
|---|---|
| Pacheco, Pilar - #999 - Serve It Up!..... | 1 |
| IRA Activity Budget | 4 |

Application Summary

Competition Details

Competition Title: Funding Opportunity: IRA Applications for 2021-2022

Category:

Award Cycle:

Submission Deadline: 11/12/2021 11:59 PM

Application Information

Submitted By: Pilar Pacheco

Application ID: 999

Application Title: Serve It Up!

Date Submitted: 06/11/2021 4:45 PM

Personal Details

Applicant First Name: Pilar

Applicant Last Name: Pacheco

Applicant Department: Center for Community Engagement

Email Address: pilar.pacheco@csuci.edu

Phone Number: (805) 437-8851

Additional Applicant Name:

Additional Applicant Email:

Additional Applicant Department:

Application Details

Proposal Title

Serve It Up!

Total Amount Request from IRA

5,400

Brief Activity Description

Since AY 15-16, the Center for Community Engagement along with New Student Orientation, Inclusive Services and Multicultural Dream Center and Veterans Affairs, have collaborated on a cross-divisional initiative, Serve it Up!, to build upon an existing culture of service at CSUCI. In keeping with CI's institutional mission-based outcomes to graduate students who will possess an education ...to address the highly complex issues facing societies, the Center for Community Engagement is requesting funds that would allow CI students to participate in off-campus service days. Currently, these events include:

- Round Mountain
- Dr. Martin Luther King, Jr. Day of Service
- Veterans Day
- Cesar Chavez Day of Service and Learning

Funding request for this year includes the addition of two additional service days.

The goals of this initiative are to: 1) contribute to building a culture of service at CI, 2). create opportunities for students to become aware of local community issues, 3) contribute to making a difference in the community 4) create community among CI students, 4). brand service as altruistic adventurism

This initiative aligns with Strategic Initiative

1. Educational Excellence: Ensuring students graduate with the high-level knowledge, skills, and experience necessary for engaged citizenship and career success.

Collaborating across Academic and Student Affairs to increase student engagement.

1.2 Increase opportunities for students to engage with the regional community to apply their learning and address meaningful challenges.

1.3 Continue to expand opportunities for students to develop a deep sense of civic engagement to become catalysts for social

and economic progress in the community

1.7 Increase co-curricular engagement to strengthen community and support the achievement of academic goals.

Activity or Event Date

09/17/2021

List all classes that relate to proposal

University Experience 100, 250, 300

Learning Outcomes & Relation to Course Offering

As in the past, the Center for Community Engagement and partners, will work closely with all UNIV courses, while making the service days available to all students. How each faculty member will integrate this material into their specific courses will vary across courses and will include but will not be limited to: being part of course requirements, extra credit, in class activity, as content for a writing assignment. These days of service link to the university-wide GE learning outcomes related to civic engagement and multicultural perspectives. These are centrally part of all of the university's GE courses.

They are:

Goal 1. Evaluate issues and integrate ideas from multiple perspectives, including cultural, national and international, and disciplinary perspectives, and identify actions consistent with their own civic responsibility. They will be able to:

Outcome 1.1 Integrate content, ideas, and approaches from (c) integrative perspectives across disciplines.

Outcome 1.2 Take individual and collective actions which can address issues of public concern.

Is this activity off campus ?

Yes

Off Campus - Describe benefit brought back to campus

The Center for Community Engagement (CCE) holds an annual Celebration of Service Poster Session in May 2022. The CCE will create a poster to highlight this initiative at the Celebration. Students who participated in the service days will be invited to the Celebration of Service to speak about their experience during the poster session.

CSUCI - IRA Travel Activity Budget

2020 - 2021

Proposal/Activity Title:

IRA Applicant's Name:

| | | | |
|--|----------|--------------------------|--|
| Number of Students Participating: | 0 | Where - Location | |
| Number of Faculty: | 0 | When - Month/Year | |

IRA Planning Travel Budget 2020-2021

| I. | Student traveling expenses: | Cost/ea | # Requested | Total | Comments/Additional Notes |
|---|--|----------------|-------------|-------------------|---|
| | Airfare | \$0.00 | | \$0.00 | |
| | Cal Travel Store fee per Ticked | \$10.00 | | \$0.00 | (\$10/ticket automatically added when using Cal Travel Store) |
| | Ground Transportation | \$0.00 | | \$0.00 | |
| | Boat Transportation | | | \$0.00 | boat trips to the Channel Islands via Island Packers; rates for CI = \$54/person to Santa Cruz Island, \$104/person for Santa Rosa Island (SRI) |
| | Lodging | \$0.00 | | \$0.00 | |
| | Registration Fees | | | \$0.00 | |
| | Entrance Fees | \$0.00 | | \$0.00 | |
| | Meals (included) | \$0.00 | | \$0.00 | if traveling to SRI, please note a \$15 per person/per day fee (i.e. budget \$45/person for 3-day trips) |
| | Cultural Activities | \$0.00 | | \$0.00 | |
| | Vehicle/Van Rental | | | \$5,400.00 | Bus rental (48 pax) for 6 service days for 6 hours. On average (based on prior invoices) these rentals run approx. \$900 |
| | Other: | | | \$0.00 | |
| | STUDENT TRAVEL TOTALS | \$10.00 | | \$5,400.00 | |
| II. | Faculty Traveling Expenses: | Cost/ea | # Requested | Total | Comments/Additional Notes |
| | Airfare | \$0.00 | | \$0.00 | |
| | Cal Travel Store fee per Ticked | \$10.00 | | \$0.00 | (\$10/ticket automatically added when using Cal Travel Store) |
| | Ground Transportation | \$0.00 | | \$0.00 | |
| | Lodging | \$0.00 | | \$0.00 | |
| | Registration Fees | | | \$0.00 | |
| | Entrance Fees | | | \$0.00 | |
| | Meals (included) | \$0.00 | | \$0.00 | |
| | Cultural Activities | \$0.00 | | \$0.00 | |
| | Other: | | | \$0.00 | |
| | FACULTY TRAVEL TOTALS | \$10.00 | | \$0.00 | |
| III. | Operating Expense Budget | Cost/ea | # Requested | Total | Comments/Additional Notes |
| | Supplies | | | \$0.00 | |
| | CI Facilities Chargebacks | | | \$0.00 | [charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265/day; 3) Malibu #100 \$265/day] |
| | Other: | | | \$0.00 | |
| | OPERATING EXP. TOTALS | \$0.00 | | \$0.00 | |
| IV. | Out of Pocket Student Expenses | Cost/ea | # Requested | Total | Comments/Additional Notes |
| | Health Insurance | | | \$0.00 | |
| | Tuition/Registration | | | \$0.00 | |
| | Travel Insurance | | | \$0.00 | |
| | Out of Pocket Meals | | | \$0.00 | |
| | Other: | | | \$0.00 | |
| | STUDENT EXP. TOTALS | \$0.00 | | \$0.00 | |
| V. Please note that Line "B" below is for UNIV 391 and 392 trips ONLY; IRA funds 2/3rds of these, course/lab fees funds the other 1/3rd. | | | | | |
| A | Total Fundable Student Traveling Expenses | | | \$5,400.00 | |
| B | UNIV 391/392: Max IRA funding is 2/3rd of total | | | \$0.00 | |
| C | Total Faculty Travel Expenses | | | \$0.00 | |
| D | Operating Expenses | | | \$0.00 | |
| | TOTAL TRIP COST for Non-UNIV 391/392 (total of A,C,D) | | | \$5,400.00 | |
| | UNIV 391/392 TOTAL IRA FUND REQUEST (total of B,C,D) | | | \$0.00 | |
| | UNIV 391/392: 1/3 of costs payable by students via lab fee | | | \$0.00 | |
| | If course fee is setup differently, list here | | | | |

IRA Travel Activity Budget

2020 - 2021

SAMPLE

Proposal/Activity Title:

UNIV 392 Intercultural Communication

IRA Applicant Name:

Joe Smith

| | | | |
|-----------------------------------|----|-------------------|--------|
| Number of Students Participating: | 15 | Where | London |
| Number of Faculty: | 2 | When - Month/Year | Dec-20 |

IRA Planning Travel Budget 2020-2021

| I. | Student traveling expenses: | Cost/ea | # Requested | Total | Comments/Additional Notes |
|------|---------------------------------|-------------------|-------------|--------------------|--|
| | Airfare | \$1,200.00 | 15 | \$18,000.00 | |
| | Cal Travel Store fee per Ticked | \$10.00 | 15 | \$150.00 | (\$10/ticket automatically added when using Cal Travel Store) |
| | Ground Transportation | \$170.00 | 15 | \$2,550.00 | 12-Day Travel Card for Zones 1-6 (\$75), Train to and from Brighton, England |
| | Boat Transportation | | | \$0.00 | boat trips to the Channel Islands via Island Packers; rates for CI = \$54/person to Santa Cruz Island, \$104/person for Santa Rosa Island (SRI) |
| | Lodging | \$799.00 | 15 | \$11,985.00 | This is the same hotel we've stayed at the last 2 times I've led this course; located in Borough Market w/ free Wifi & hot breakfast for buffet students; triple occupancy; close proximity to public transportation |
| | Registration Fees | | | \$0.00 | |
| | Entrance Fees | \$350.00 | 15 | \$5,250.00 | Special tour guide and entry for Westminster Abbey |
| | Meals (included) | \$50.00 | 15 | \$750.00 | if traveling to SRI, please note a \$15 per person/per day fee (i.e. budget \$45/person for 3-day trips) |
| | Cultural Activities | \$177.00 | 15 | \$2,655.00 | Westminster Abbey (\$25), Buckingham Palace (\$25), London Eye (\$37), Towe |
| | Vehicle/Van Rental | | | \$0.00 | |
| | Other: | | | \$0.00 | |
| | STUDENT TRAVEL TOTALS | \$2,756.00 | | \$41,340.00 | |
| II. | Faculty Traveling Expenses: | Cost/ea | # Requested | Total | Comments/Additional Notes |
| | Airfare | \$1,200.00 | 1 | \$1,200.00 | |
| | Cal Travel Store fee per Ticked | \$10.00 | 1 | \$10.00 | (\$10/ticket automatically added when using Cal Travel Store) |
| | Ground Transportation | \$170.00 | 1 | \$170.00 | |
| | Lodging | \$1,600.00 | 1 | \$1,600.00 | This is the same hotel we've stayed at the last 2 times I've led this course; located in Borough Market w/ free Wifi & hot breakfast for buffet students; triple occupancy; close proximity to public transportation |
| | Registration Fees | | | \$0.00 | |
| | Entrance Fees | | | \$0.00 | |
| | Meals (included) | \$900.00 | 1 | \$900.00 | \$90/day for 10 days (slightly less than CSU's actual per diem) |
| | Cultural Activities | \$177.00 | 1 | \$177.00 | Westminster Abbey (\$25), Buckingham Palace (\$25), London Eye (\$37), Towe |
| | Other: | | | \$0.00 | |
| | FACULTY TRAVEL TOTALS | \$4,057.00 | | \$4,057.00 | |
| III. | Operating Expense Budget | Cost/ea | # Requested | Total | Comments/Additional Notes |
| | Supplies | | | \$0.00 | |
| | CI Facilities Chargebacks | | | \$0.00 | [charges for large campus rooms: 1) Grand Salon \$395/day; 2) Petit Salon \$265/day; 3) Malibu #100 \$265/day] |
| | Other: | | | \$0.00 | |
| | OPERATING EXP. TOTALS | \$0.00 | | \$0.00 | |
| IV. | Out of Pocket Student Expenses | Cost/ea | # Requested | Total | Comments/Additional Notes |
| | Health Insurance | | | \$0.00 | |
| | Tuition/Registration | | | \$0.00 | |
| | Travel Insurance | | | \$0.00 | |

CSU Channel Island

| | | | | | |
|---|--|---------------|--|--------------------|--|
| | Out of Pocket Meals | | | \$0.00 | |
| | Other: | | | \$0.00 | |
| | STUDENT EXP. TOTALS | \$0.00 | | \$0.00 | |
| V. Please note that Line "B" below is for UNIV 391 and 392 trips ONLY; IRA funds 2/3rds of these, course/lab fees funds the other 1/3rd. | | | | | |
| A | Total Fundable Student Traveling Expenses | | | \$41,340.00 | |
| B | UNIV 391/392: Max IRA funding is 2/3rd of total | | | \$27,697.80 | |
| C | Total Faculty Travel Expenses | | | \$4,057.00 | |
| D | Operating Expenses | | | \$0.00 | |
| | TOTAL TRIP COST for Non-UNIV 391/392 (total of A,C,D) | | | \$45,397.00 | |
| | UNIV 391/392 TOTAL IRA FUND REQUEST (total of B,C,D) | | | \$31,754.80 | |
| | UNIV 391/392: 1/3 of costs payable by students via lab fee | | | \$13,642.20 | |
| | If course fee is setup differently, list here | | | | |