

17-18 MSFT Mid-Term Progress Report

Our MSFT proposal requested funding for **17.04 Mission Lounge Furniture Refresh**

Provide a brief summary of the status of your submission. Feel free to add photos.

Initial purchase has been made and furniture has been installed; however, three larger tables will replace the three small tables in order to accommodate for workspace for students.

Provide a brief summary of the status of your budget. Are you within budget? Will you expect to spend your entire allocation by end of FY?

We are within budget and currently have \$1375.20 remaining to purchase the three larger tables. The additional tables will be about \$1,155 plus tax. In the event that we go over the allocated amount, the DSA is prepared to pay the minimal overage. The additional purchase will be made ASAP and install should occur by the end of March 2018.

Additional Comments?





