

## 17-18 MSFT Mid-Term Progress Report

Our MSFT proposal requested funding for **17.13 Writing and Multiliteracy Center**

*Provide a brief summary of the status of your submission. Feel free to add photos.*

MSFT awarded the Writing & Multiliteracy Center with \$72,900.00:

\$58,000 was directed to hiring and training Instructional Student Assistants (ISAs) or WMC tutors. \$14,900 was directed to hiring and training Student Assistants (SAs).

In Fall 2017, we employed and trained 12 ISAs and SAs. In Spring 2018, we employed and trained 19 ISAs (9 new) and 6 SAs (1 new). See picture of our team below.



*Provide a brief summary of the status of your budget. Are you within budget? Will you expect to spend your entire allocation by end of FY?*

In Fall 2017, ISAs were paid \$13.00 per hour and SAs were paid \$10.50 per hour. **For Fall 2017, we spent a total of \$25,500** for both ISAs (\$15,389) and SAs (\$10,111).

**We anticipate spending our entire allocation of \$72,900 in Spring 2018:** this is because we now have 19 ISAs and 6 SAs (who received a Union pay-raise of \$11.00).

*Additional Comments?*