

17-18 MSFT Mid-Term Progress Report

Our MSFT proposal requested funding for:

- **17.24 Information Technology Services 01 – Student Computers**
- **17.25 Information Technology Services 02 - Computer Labs**
- **17.26 Information Technology Services 03 - Classroom Laptop Carts**
- **17.27 Information Technology Services 04 - Classroom AV Improvements**
- **17.28 Information Technology Services 05 - Classroom Instructor Stations**
- **17.29 Information Technology Services 06 - Miscellaneous**

Provide a brief summary of the status of your submission. Feel free to add photos.

Total funds spent through 1-22-18- \$121,478. See attached report for detail.

Provide a brief summary of the status of your budget. Are you within budget? Will you expect to spend your entire allocation by end of FY?

We are within budget. Classroom laptops, computer lab Dell computers and classroom instructor computers have been ordered. PO# 20844 has been issued in the amount of \$213,427.

Additional Comments?