

17-18 MSFT Mid-Term Progress Report

Our MSFT proposal requested funding for **17.EM Basic Needs and Emergency Intervention**

Provide a brief summary of the status of your submission. Feel free to add photos.

To date, the Basic Needs and Emergency Intervention program has not needed to utilize the funds provided for the 2017/18 year. This is in large part due to the generosity of the CI and local community providing donations and volunteering at the pantry. The Dolphin Pantry is currently full but may need additional items as the spring semester moves on.

Provide a brief summary of the status of your budget. Are you within budget? Will you expect to spend your entire allocation by end of FY?

To date, we have not spent any of the allocation. We do anticipate the need to spend a portion of the funding for additional student assistant support in the pantry, a portion for supplies and potentially some equipment. Our desire is to purchase refrigeration and freezer equipment so we can expand the food selection. We have submitted a request to the Chancellor's Office (CO) during an RFP process to obtain this equipment. We will know the results in March, if we do not receive the funding from the CO we will utilize the MSFT allocation to purchase the units.

Additional Comments?

The Dolphin Pantry has been a big success over the fall semester with over 1,500 visits. Students compliment the staff on a regular basis and based on use already in the spring, we think our usage will be even higher as more students become aware of the service.