

17-18 MSFT Summary Report

- [#17.04](#) Mission Lounge Furniture Refresh

Provide a summary report of your submission and how MSFT funding has helped improve resources and experiences for students at CI? If your submission has a sustainability element, how has this contributed to CI's sustainability efforts? Feel free to add photos.

This request was to purchase new furniture for the Bell Tower East Mission Lounge as part of a larger refresh project funded by the Division of Student Affairs. The goal of the project was to increase the available seating and incorporate more intentional use of the space for students. The new furniture was installed in mid-September 2017. The space has seen an increase in use by students from 7:00 a.m. to 9:00 p.m., Monday through Thursday. The new seating arrangements have allowed for flexibility so students have comfortable soft seating as well as hard surfaces for studying or meeting with groups.

Provide a summary of the status of your budget. Were you within budget? Was the entire allocation spent by end of FY? Overspent? An extension requested due to scope/materials change?

The total allocation was \$20,564.50. We spent a total of \$20,402.97. We came in just under budget and the funds were spent within the fiscal year.





