

17-18 MSFT SUMMARY REPORT:

- [#17.EM](#) (Emergency Request) Basic Needs and Emergency Intervention Program

Provide a summary report of your submission and how MSFT funding has helped improve resources and experiences for students at CI? If your submission has a sustainability element, how has this contributed to CI's sustainability efforts? Feel free to add photos.

The Basic Needs and Emergency Intervention program has utilized MSFT funds provided for the 2017/18 year. The Dolphin Pantry is primarily sustained through the generosity of donations by the CSUCI and local community as well as student volunteers. However, the program did utilize MSFT funding that went towards the infrastructure of the Pantry such as shelving and storage containers. This has allowed for easier access for students to see the amount of food and hygiene items available for use, while also increasing storage space to accept more donations from the community.

Provide a summary of the status of your budget. Were you within budget? Was the entire allocation spent by end of FY? Overspent? An extension requested due to scope/materials change?

The Basic Needs and Emergency Intervention program stayed within its budget and only utilized \$4,764.04 of the original allocation. The program did not utilize MSFT funds for student assistant support or refrigeration and freezer equipment. CSUCI's Basic Needs Program Request for Proposal (RFP) that was granted from the Chancellor's Office, was used to purchase those materials.

Final Comments?

The Dolphin Pantry continues to be a huge success with over 4,500 visits to the pantry during the 2017/18 academic year. The campus community is very aware of the Dolphin Pantry and the services it offers. The Basic Needs program is looking forward to continuing to grow and hopes to find additional ways to support our students with economic insecurities for both the short and long term.

Additional Statements:

N/A