

The information to follow describes the areas to be included in the interior refresh program for FY18-19. This project will take place in various buildings on campus which include the following: Aliso Hall, Manzanita Hall, Napa Hall, Del Norte and Bell Tower.

The scope of work for each building is described below in more detail. For Aliso Hall, the flooring in the anatomy labs 190, 192 and 194 will be replaced due to its deteriorating status. For Manzanita Hall classrooms 1143 and 1149 there will be new acoustical panels and roller shades installed as well as new paint and door refinish. Napa Hall rooms 1182, 1186 and 1190 will be painted and doors will be refinished, new acoustical panels and door kick plates will also be installed in the vestibule. In Bell Tower classrooms 1462, 1642, 1684 and 1688 new chair rails and roller shades will be installed. In Del Norte 1535 and 1542 new chair rails will also be installed to prevent any damage to the walls. Specific rooms require additional aesthetic work and replacement of any damaged room signs.

These finishes are over 15 years old and are at the end of their useful life cycle. We started refreshing classrooms on the second floor of the Bell Tower Core and are requesting funding to continue on with this effort by refreshing the remainder rooms in the first floor. In addition, we have included other rooms and classrooms in Aliso Hall, Manzanita Hall, Napa Hall and Del Norte. These improvements will dramatically improve the learning environment for our students by providing a more comfortable atmosphere while eliminating the deterioration to our interior finishes, which ultimately protect the structure of the buildings.

Here is an example of a typical before and after classroom refresh:



The below examples show the current state of classroom finishes – entrance doors are in need of refinishing, there is deteriorating vinyl floor that needs replacement; walls finishes are failing, damages have occurred due to the need of chair rails, window screen material has pulled away from the majority of the frames allowing insects to enter the spaces.

Aliso Hall



Bell Tower



Manzanita Hall



Napa Hall



The needs for each room are listed below along with an estimate for the repair; please see the attached excel sheet for a break down of all unit costs.

Aliso Hall 190, 192 and 194 Anatomy Labs



Priority 1

Replace deteriorating vinyl floor.

ESTIMATE: \$20,000

Bell Tower 1462, 1642, 1684 and 1688

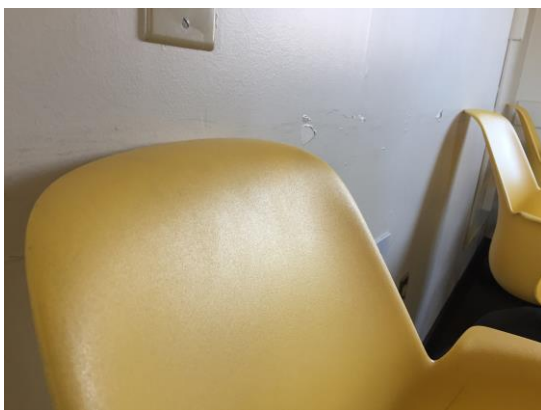


Priority 1

Install chair rails and replace roller shades.

ESTIMATE: \$6,220

Del Norte 1535 and 1542



Priority 1

Install chair rails to avoid any further damage to walls.

ESTIMATE: \$1300

Manzanita Hall 1142



Priority 2

Patch / paint, install new roller shades, refinish door and install acoustical panels.

ESTIMATE: \$7,617.81

Manzanita Hall 1149



Priority 2

Patch / paint, install new roller shades, refinish door, replace exit sign and install acoustical panels.

ESTIMATE: \$8,166.25

Napa Hall 1182 Dressing Room



Priority 2

Patch / paint wall and refinish door.

ESTIMATE: \$1,369.73

Napa Hall 1186 Vestibule



Priority 2

Patch / paint, refinish door, install new door kick plates and acoustical panels to prevent further damage to the wall.

ESTIMATE: \$3,362.23

Napa Hall 1190 Life Drawing Studio



Priority 2

Patch / paint, refinish door and infill two windows.

ESTIMATE: \$10,031.23

The total estimate for this project is **\$58,067.25**. We plan to publicize these improvements along with the funding source on our weekly project updates and send out project notifications ahead of time to notify the tenants of the construction work that will take place in their areas. This proposal has been built so that the committee can easily remove scope and deduct items as desired.