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Application Summary

Competition Details

Competition Title:	MSFT Applications for 2020-2021
Category:	Internal Funding
Award Cycle:	2020-2021
Submission Deadline:	4/10/2020 3:00 PM

Application Information

Submitted By:	Catherine Hutchinson
Application ID:	237
Application Title:	Equipment for Biology Teaching Labs
Date Submitted:	2/17/2020 2:14 PM

Personal Details

Applicant First Name:	Catherine
Applicant Last Name:	Hutchinson
Applicant Department:	Biology
Email Address:	catherine.hutchinson@csuci.edu
Phone Number:	(805) 437-8403
Who is the Staff Support for Project/Activity?:	Catherine Hutchinson
Staff Support email:	catherine.hutchinson@csuci.edu

Application Details

Proposal Title

Equipment for Biology Teaching Labs

Brief Project Description

The Biology Program seeks funding for compound microscopes to be used in the laboratory space of Aliso Hall 131. In 2018 MSFT funding allowed us to purchase 12 compound microscopes to be used at the time in the newly renovated laboratory space of Aliso Hall 131. Currently, we are having to transport 12 compound microscopes back and forth from other laboratory spaces to Aliso Hall 131, as the class sizes that use the room are at 24 students. Unfortunately, we are running into the problem of the microscopes being needed at the same time the other laboratory spaces we borrowed from need them and can no longer borrow 12 compound microscopes. We have tried coordinating the usage to avoid conflicts, however with the increase in the number of laboratory sections we are finding this harder to do. After realizing the campus will continue to grow and the number of laboratory sections will increase, we can no longer maintain what we are doing. We need every student to be able to touch, use and understand how to use a compound microscope. The microscope brand is what are current microscopes are and include educational pricing. We are looking to purchase the microscopes for Fall 2020 usage.

The Biology Program seeks funding for 12 stereo microscopes to replace the 12 broken stereo microscopes in Aliso Hall 136. The laboratory courses we offer in Aliso 136 are for majors and non-majors to use. After 17 years of wear and tear, the stereo microscopes are starting to break and will no longer be fixable due to the age of the scopes. We have tried coordinating the usage of borrowing from other laboratory classrooms to avoid conflicts, however with the increase in the number of laboratory sections we are finding this harder to do. After realizing the campus will continue to grow and the number of laboratory sections will increase, we can no longer maintain what we are doing. We were able to replace 12 out of the 24 stereo microscopes already; this request for 12 would replace our 17 year old stereo microscopes that are breaking. The stereo microscope brand is what our current microscopes are and include educational pricing. The quote includes a 20% discount if we purchase them before the end of March 2020. We are looking to purchase the microscopes for Fall 2020 usage.

Amount of MSFT Funding Requested

53,381.88

Project/Activity Budget Detail

Please find attached the quotes for the compound and stereo microscopes.

Will you receive funds from any other source(s)?

No

Other Funding Sources

Has this project or activity previously received MSFT funding?

Yes

Acknowledgment

Fiscal Management

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.

**CSU Channel Islands
MSFT Proposed Budget
2020-2021**

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year.
PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

SAMPLE

Project or Activity Title

**Total Requested
\$\$**

Chemistry Laboratory Instrumataion Refresh

\$452,000

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Purchase of UPS Power Conditioner				\$ 9,000.00									\$ 9,000.00
Purchase Glove Box			\$ 42,000.00										\$ 42,000.00
Purchase of Spectrohometer						\$ 156,000.00							\$ 156,000.00
Purchase of Fluorimeter							\$ 39,000.00						\$ 39,000.00
Purchase of Analytical Ultracentrifuge			\$ 198,000.00										\$ 198,000.00
Lab. Student assistant hours to set up equip.								\$ 2,000.00	###	\$ 2,000.00	###		\$ 8,000.00
Total	\$ -	\$ -	\$ 240,000.00	\$ 9,000.00	\$ -	\$ 156,000.00	\$ 39,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 452,000.00

CSU Channel Islands
MSFT Proposed Budget
2020-2021

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year.
 PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Activity Title

Total Requested
\$\$

Enter the title here

total amount

*formulas will calculate totals

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Compound Microscopes	\$ 30,167.15												\$ 30,167.15
Stereo Microscopes	\$ 23,214.73												\$ 23,214.73
													\$ -
<i>insert your items or service here</i>													\$ -
<i>insert your items or service here</i>													\$ -
<i>insert your items or service here</i>													\$ -
<i>insert your items or service here</i>													\$ -
<i>insert your items or service here</i>													\$ -
<i>insert your items or service here</i>													\$ -
<i>* you can add lines to your budget by inserting lines here</i>													\$ -
Total	\$ 53,381.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,381.88

MSFT SUMMARY REPORT

Please provide a summary of your submission and explain how MSFT funding has helped improve resources and experiences for students at CI. Feel free to add 2-3 photos.

The Biology Program previously submitted for 12 compound microscopes to be purchased using MSFT funds in our newly renovated laboratory space in Aliso Hall 131. We were transporting scopes back and forth from other laboratory spaces and were not able to keep this up with the increase of sections and demands on the microscopes for the spaces they are kept in. We had to reduce down the number of microscopes the students could use in Aliso Hall 131 or not be able to provide the microscopes at all if they were all being used at the same time of the lab course in Aliso Hall 131. Now, the students in Aliso Hall 131 can walk in the same room and grab the microscope they need to complete their labs. They are able to complete all labs and not miss learning anything because we did not have any microscopes in the room when they needed them.

Provide a summary of the status of your budget. Were you within budget? Was the entire allocation spent by end of FY? Overspent? An extension requested due to scope/materials change?

Yes, we were within budget. Yes, the entire allocation was spent by end of FY. We were not overspent. No extension was requested due to scope/materials change/

Additional statements or final comments you would like to provide to the MSFT committee:

Using the approved funds by the MSFT committee allowed the Biology Program to fulfill the education needs for our major and non-major students. We again reaching out to the MSFT committee for help in this endeavor again.



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 48 Woerd Ave
 Waltham MA, 02453, United States
 Tel: (800) 225-8330
 ordersmicro@olympus.com
<http://www.olympus-lifescience.com>

Quotation

Quotation #	QT-U1273164
Quote title	CSUCI - Hutchinson - Olympus 12X SZ51
Date	Feb 6, 2020

Bill to:

California State University, Channel Islands
 Channel Islands, CA 93012, United States

Ship to:

California State University, Channel Islands
 Channel Islands, CA 93012, United States

Expires	Customer Ref #	Contact Name	Contact Phone	Contact Email	Customer Fax	Ship Via
May 6, 2020		Catherine Hutchinson		catherine.hutchinson@csuci.edu		UPS Ground
GPO Member Id	Incoterms	Currency	Sales Rep	Sales Rep Phone	Sales Rep Email	Second Sales Rep
871836	EXW-ORIGIN	U.S. Dollar	Alex Vila	(213) 220-4494	alex.vila@olympus.com	

P/N	Qty	Description	Tax	Unit Price	Discount	Net Unit Price	Extended Price
SZ-5145 *	12	*** SZ51 STEREO MICROSCOPES ***	Y	865.00	20%	692.00	8,304.00
2-S110 *	24	SZ51;MICROSCOPE BODY W/ESD,0.8-4X ZOOM OPTICS &45D BINOC TUB	Y	124.00	20%	99.20	2,380.80
S-01307 *	12	WHSZ10X;EYEPIECE 10X W/OUT DIOPTER ADJUSTMENT IN ESD CAPA	Y	1,079.00	20%	863.20	10,358.40
UYCP-11 *	12	SZ2-ILST-1-8;TRANS & REF LIGHT LED ILL STAND, ROHS, WEEE	Y	19.00	0%	19.00	228.00
OMT-005 *	12	UYCP-11; US Style 3-prong Power Cord	Y	20.00	0%	20.00	240.00
		LOGO CLOTH DUSTCOVER 22X21, ANTI-STATIC FOR CX					
		Optional Service Contract – Call 1-800-225-8330 Option 4 or email SC.CV@olympus-ossa.com					
		Designed to protect your investment and minimize downtime, a Service Contract helps you focus on your research. Keep your high-quality imaging system operating at peak performance with a Gold or Platinum Service Contract. Programs provide the following benefits:					
		<ul style="list-style-type: none"> • Priority service • Pre-approved service authorization, no waiting for a purchase order • Includes parts, labor, and travel (if applicable) • World-class service performed by Olympus licensed, service experts • Predictable service costs with single or multi-year options • Optional annual Preventative Maintenance 					
		For ordering products:					
		If you wish to place an order with Olympus America Inc., please email your hard copy Purchase Order to ordersmicro@olympus-ossa.com					
		Olympus America Inc. accepts payment by Visa, Mastercard or American Express. To place a credit card order, please call 800-225-8330 and select Option #1.					



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Quotation

Quotation #	QT-U1273164
Quote title	CSUCI - Hutchinson - Olympus 12X SZ51
Date	Feb 6, 2020

<p>Contract Name: Vizient Contract Number: LB0110 Contract Start Date: 2015-12-01 00:00:00 Contract End Date: 2020-05-31 00:00:00 Contract Shipping Term: FOB: Destination Prepaid and Add Special Contract Term: Net 30 Contract Terms: *This quote is subject to and governed by the Vizient, LLC Agreement No. LB0110 with Olympus America, Inc. Effective Date: December 1, 2015 ("GPO Agreement"). In the event of any conflict or inconsistency between the terms referenced in this quote and the GPO Agreement, the terms of the GPO Agreement control.</p> <p>* Open Market Items</p> <p>All other terms on this quotation are not applicable.</p>
<ul style="list-style-type: none"> • Changes, additions or deletions are from this package quotation may cause pricing adjustments. • Prices quotes are FOB origin and in USD unless otherwise stated in this quotation. Shipping charges will be added to your invoice at the time of shipment. Olympus will prepay and add shipping costs unless your carrier collect account number is provided. • Orders and warranty for Olympus equipment are accepted based on Olympus terms and conditions. You can view these terms at http://www.olympus-lifescience.com/en/product-terms-and-conditions/. • Orders received and confirmed for custom manufactured products may not be cancelled or returned without written authorization from Olympus. • Olympus reserves the right to charge a restocking fee if confirmed order is cancelled or returned. • Your quotation may be prepared as taxable due to the financial obligations for the state you are located in. If you are tax exempt and need to have tax removed from your quote, please provide your tax exempt form along with your purchase order.

Total Unit Price :	\$26,772.00
Total Savings :	\$5,260.80
Subtotal :	\$21,511.20
Shipping :	144.00
Tax (7.25%) :	1,559.56
Grand Total (USD) :	\$23,214.76

We invite you to share your opinion about our products and service. Please email customerfeedback@olympus-ossa.com with your feedback regarding Olympus



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Quotation

Quotation #	QT-U1273165
Quote title	CSUCI - Hutchinson - Olympus CX33 Microscopes (Quantity of 12; w/ 20X and
Date	Feb 6, 2020

Bill to:

California State University, Channel Islands
 Channel Islands, CA 93012, United States

Ship to:

California State University, Channel Islands
 Channel Islands, CA 93012, United States

Expires	Customer Ref #	Contact Name	Contact Phone	Contact Email	Customer Fax	Ship Via
May 6, 2020		Catherine Hutchinson		catherine.hutchinson@csuci.edu		UPS Ground
GPO Member Id	Incoterms	Currency	Sales Rep	Sales Rep Phone	Sales Rep Email	Second Sales Rep
871836	EXW-ORIGIN	U.S. Dollar	Alex Vila	(213) 220-4494	alex.vila@olympus.com	

P/N	Qty	Description	Tax	Unit Price	Discount	Net Unit Price	Extended Price
CX33RTFS2 *	12	*** CX33 COMPOUND SCOPE *** CX33RTFS2; CX33 Upright Microscope Set, Trinocular Head, Right-Hand Stage Controller, 4x, 10x, 40x Objectives, LED Illumination	Y	2,046.00	20%	1,636.80	19,641.60
UYCP-11	12	UYCP-11; US Style 3-prong Power Cord	Y	19.00	28.68%	13.55	162.60
4-CX3-HLDT	12	CX3-HLDT; Double Slide Holder for CX33/43 Microscope	Y	114.00	16.26%	95.46	1,145.52
1-CXPL20X	12	CXPL20X; 20x PLAN Objective for CX23/33	Y	235.00	15.83%	197.80	2,373.60
1-CXPL100XO	12	CXPL100XO; Plan Achromat Objective for CX23/33, 100X/1.25, WD 0.13, Oil, Spring-Loaded Retraction Stopper	Y	420.00	15.84%	353.46	4,241.52
Z-81212A *	12	IMMOIL-8CC1-2:IMMERSION OIL CLEAN BOTTLE 8ML	Y	14.00	0%	14.00	168.00
OMT-005	12	LOGO CLOTH DUSTCOVER 22X21, ANTI-STATIC FOR CX	Y	20.00	3%	19.40	232.80



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Quotation

Quotation #	QT-U1273165
Quote title	CSUCI - Hutchinson - Olympus CX33 Microscopes (Quantity of 12; w/ 20X and
Date	Feb 6, 2020

P/N	Qty	Description	Tax	Unit Price	Discount	Net Unit Price	Extended Price
		<p>Optional Service Contract – Call 1-800-225-8330 Option 4 or email SC.CV@olympus-ossa.com</p> <p>Designed to protect your investment and minimize downtime, a Service Contract helps you focus on your research. Keep your high-quality imaging system operating at peak performance with a Gold or Platinum Service Contract. Programs provide the following benefits:</p> <ul style="list-style-type: none"> • Priority service • Pre-approved service authorization, no waiting for a purchase order • Includes parts, labor, and travel (if applicable) • World-class service performed by Olympus licensed, service experts • Predictable service costs with single or multi-year options • Optional annual Preventative Maintenance <p>For ordering products: If you wish to place an order with Olympus America Inc., please email your hard copy Purchase Order to ordersmicro@olympus-ossa.com Olympus America Inc. accepts payment by Visa, Mastercard or American Express. To place a credit card order, please call 800-225-8330 and select Option #1.</p>					

Contract Name: Vizient
 Contract Number: LB0110
 Contract Start Date: 2015-12-01 00:00:00
 Contract End Date: 2020-05-31 00:00:00
 Contract Shipping Term: FOB: Destination Prepaid and Add
 Special Contract Term: Net 30
 Contract Terms: *This quote is subject to and governed by the Vizient, LLC Agreement No. LB0110 with Olympus America, Inc. Effective Date: December 1, 2015 ("GPO Agreement"). In the event of any conflict or inconsistency between the terms referenced in this quote and the GPO Agreement, the terms of the GPO Agreement control.

* Open Market Items

All other terms on this quotation are not applicable.

- Changes, additions or deletions are from this package quotation may cause pricing adjustments.
- Prices quotes are FOB origin and in USD unless otherwise stated in this quotation. Shipping charges will be added to your invoice at the time of shipment. Olympus will prepay and add shipping costs unless your carrier collect account number is provided.
- Orders and warranty for Olympus equipment are accepted based on Olympus terms and conditions. You can view these terms at <http://www.olympus-lifescience.com/en/product-terms-and-conditions/>.
- Orders received and confirmed for custom manufactured products may not be cancelled or returned without written authorization from Olympus.
- Olympus reserves the right to charge a restocking fee if confirmed order is cancelled or returned.
- Your quotation may be prepared as taxable due to the financial obligations for the state you are located in. If you are tax exempt and need to have tax removed from your quote, please provide your tax exempt form along with your purchase order.

Total Unit Price :	\$34,416.00
Total Savings :	\$6,450.36
Subtotal :	\$27,965.64
Shipping :	174.00
Tax (7.25%) :	2,027.51
Grand Total (USD) :	\$30,167.15

We invite you to share your opinion about our products and service. Please email customerfeedback@olympus-ossa.com with your feedback regarding Olympus