

Table of Contents

Landry, Lynette - #274 - Nursing Simulation Lab Equipment	1
MSFT Project/ Activity Budget	3
Additional Documentation	5

Application Summary

Competition Details

Competition Title:	MSFT Applications for 2020-2021
Category:	Internal Funding
Award Cycle:	2020-2021
Submission Deadline:	4/10/2020 3:00 PM

Application Information

Submitted By:	Lynette Landry
Application ID:	274
Application Title:	Nursing Simulation Lab Equipment
Date Submitted:	2/27/2020 12:02 PM

Personal Details

Applicant First Name:	Lynette
Applicant Last Name:	Landry
Applicant Department:	Nursing
Email Address:	lynette.landry@csuci.edu
Phone Number:	(805) 437-3150
Who is the Staff Support for Project/Activity?:	Geri-Lyn Himebaugh
Staff Support email:	geri-lyn.himebaugh@csuci.edu

Application Details

Proposal Title

Nursing Simulation Lab Equipment

Brief Project Description

We currently run multiple obstetrics simulations during the semester. The simulations we run are focused on high-risk obstetrics scenarios that students will not get an opportunity to participate in during their clinical time in the hospital. It is important that students be provided the opportunity to manage events such as post-partum hemorrhage in the lab because they will need to have the ability to manage these types of emergency, high-risk events in the clinical setting after graduation. Our manikin is old and is now not functioning properly. The manikin no longer "delivers" the baby properly. Faculty must manually push the baby through the birth canal. Also, the plastic that makes up the pelvis of the manikin is deteriorated. We have tried using replacement parts from the manufacturer but these only last for one or two deliveries before they break again. The baby that is delivered is also broken so it is not functioning properly. We are in need of new manikin for the lab so that we can continue to offer our students the opportunity to participate in obstetrics simulations.

Amount of MSFT Funding Requested

Project/Activity Budget Detail

We will need to purchase the manikin so that it is delivered and installed before our clinical classes beginning on 8/24. So, we will need to order the manikin at the beginning of August. We will also need to make sure that the manikin in early August so that we can schedule a training session for faculty prior to the start of the semester.

Will you receive funds from any other source(s)?

No

Other Funding Sources

Has this project or activity previously received MSFT funding?

No

Acknowledgment

Fiscal Management

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.

CSU Channel Islands
MSFT Proposed Budget
2020-2021

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be used to forecast the spending of MSFT within the fiscal year. PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Activity Title

Total Requested
\$

Nursing Simulation Lab Equipment Budget

\$63,386

*formulas will calculate totals

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Gaumard "Noelle" Labor and Delivery High Fidelity Simulator	\$ 43,995.00												\$ 43,995.00
Installation of and training in use of "Noelle"	\$ 2,500.00												\$ 2,500.00
3-year service warranty for the simulator	\$ 12,895.00												
Shipping costs for simulator	\$ 751.00												\$ 751.00
Estimated sales tax for simulator	\$ 3,245.00												\$ 3,245.00
insert your items or service here													\$ -
insert your items or service here													\$ -
* you can add lines to your budget by inserting lines here													\$ -
Total	\$ 63,386.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,386.00



14700 SW 136th Street
 Miami FL 33196
 T: 305-971-3790 | F: 305-252-0755

Quote Number: 65042
Quote Date: 02/19/20
Page: 1 of 2

Quoted To:

California State University Channel Islands
 1 University Dr
 Camarillo CA 93012-8599
 USA

Ship To:

California State University Channel Islands
 1 University Dr Attn: Receiving Warehouse
 Camarillo CA 93012-8599
 USA

Contact:

Michele Solakian
 805-437-3955
 michele.solakian@csuci.edu

Customer ID	Good Through	Payment Terms	Shipping Method	Sales Representative
C105539	03/19/20	Net 20	UPS Ground	Michael Moyer

Qty.	Item	Description	Unit Price	Amount
1	S575.100.PK.M	<p>NOELLE® Labor and Delivery Patient Simulator and Newborn Tory® Wireless Full-term Neonate simulator Package. Medium skin tone Package Includes:</p> <p>NOELLE® Advanced Birthing Simulator: 9 Simulated Learning Experiences(tm) · Facilitator's guidebook · Microsoft® Tablet PC preloaded with UNI® control software · UNI® software license · Tablet PC Bump Case · RF Module · Virtual Patient Monitor preloaded with Gaumard Vitals (Touchscreen ""All-in-one"" PC) · Gaumard Vitals License · Cephalic delivery birthing neonate · Breech birthing neonate · Palpation abdomen · C-section abdomen · PPH abdomen · PPH uterus · Contraction abdomen · umbilical cords · Placenta · Epidural insert · C-section abdominal skins · Birth canal · Episiotomy vulva · Artificial blood concentrate · Lubricant · Hospital gown · Fluid filling kit · 100-240 V AC Chargers · Simulator Transport Case · User Manual · 1-Year limited warranty.</p> <p>Newborn Tory™ S2210 Advanced Forty-week Neonatal Simulator: 8 Simulated Learning Experiences(tm) · Facilitator's guidebook · Microsoft® Tablet PC preloaded with UNI® control software · UNI® software license · RF Communications Module · Battery charger · Power Supply · Receiving blanket · Umbilical cords · Tibia bones · Replacement lower arms · BP cuff · IV filling kit · Soft carrying case · User Manual · 1 year standard warranty</p>	\$ 43,995.00	\$ 43,995.00

Prices and taxes are subject to change without notice.

To gather information about the products quote we invite you to visit our website: <http://www.gaumard.com>

If you should have any questions, please feel free to contact your sales representative, Michael Moyer at michael.moyer@gaumard.com



Quotation

14700 SW 136th Street
 Miami FL 33196
 T: 305-971-3790 | F: 305-252-0755

Quote Number: 65042

Quote Date: 02/19/20

Page: 2 of 2

Quoted To:

California State University Channel Islands
 1 University Dr
 Camarillo CA 93012-8599
 USA

Ship To:

California State University Channel Islands
 1 University Dr Attn: Receiving Warehouse
 Camarillo CA 93012-8599
 USA

Contact:

Michele Solakian
 805-437-3955
 michele.solakian@csuci.edu

Qty.	Item	Description	Unit Price	Amount
		Options available at time of purchase: Care In Motion™ Go – integrated, video-assisted debriefing system · ECG Snap Option · Defibrillation-Pacing Snap · Automatic Physiologic Control · Automatic Drug Recognition System Accessories available for purchase: Care In Motion™ Mobile – Standalone video-assisted debriefing system · Mobile Virtual Monitor · Non-Pregnant Abdominal Cover		
1	S575.100.INST	Training service and Installation for NOELLE® adult birthing simulator. Region specific	\$ 2,500.00	\$ 2,500.00
1	GC.S3.NN	Gaumard Cares Silver 3 Year service plan for Noelle and Newborn. Gaumard Cares service with Cost of Ownership Assurance includes the following at NO CHARGE for the duration of the plan: • Training at Gaumard Training Centers • Webinar Training • Telephone and email Support • Software Updates	\$ 12,895.00	\$ 12,895.00
			Subtotal	\$ 59,390.00
Customer must supply Sales Tax Exempt Certificate and W-9 with Purchase Order, if applicable.			Est. Sales Tax	3,244.09
Please note that the exact shipping charges and taxes will be determined at the time of shipment.			Est. Freight	751.00
			Total US\$	\$ 63,385.09

Gaumard Scientific is the sole source for this tetherless simulator(s).

Estimated shipping date: Approximately 6 to 8 weeks after receipt of order.

Shipment Via: UPS Ground

Prices and taxes are subject to change without notice.

To gather information about the products quote we invite you to visit our website: <http://www.gaumard.com>

If you should have any questions, please feel free to contact your sales representative, Michael Moyer at michael.moyer@gaumard.com