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Application Summary

Competition Details

Competition Title: MSFT Applications for 2020-2021

Category: Internal Funding

Award Cycle: 2020-2021

Submission Deadline: 4/10/2020 3:00 PM

Application Information

Submitted By: Jerry Garcia

Application ID: 277

Application Title: MSFT 20-21 Backup Repairs and Misc - ITS Proposal

Date Submitted: 2/28/2020 9:33 AM

Personal Details

Applicant First Name: Jerry

Applicant Last Name: Garcia

Applicant Department: ITS

Email Address: jerry.garcia@csuci.edu

Phone Number: (805) 402-8058

Who is the Staff Support for Project/Activity?: Dawn Canfield

Staff Support email: dawn.canfield@csuci.edu

Application Details

Proposal Title

MSFT 20-21 Backup Repairs and Misc - ITS Proposal

Brief Project Description

Technology use in the modern classroom directly supports the CSUCI mission statement by providing teaching and learning tools to facilitate the learning within and across disciplines through integrated technology approaches.

Full life expectancy of computers and other technology in the classrooms is not always guaranteed even with full manufacturer's warranty. It is crucial to have backup systems and spare parts for every technology equipment in the classroom. Having backup systems and spare parts, helps expedite the servicing or immediate replacement of any malfunctioning equipment, and helps minimized classroom downtime.

While general technology and instructional funding has been used for backup systems and spare parts in the past, currently the university does not have a dedicated source of funding for this purpose.

Amount of MSFT Funding Requested

18,000

Project/Activity Budget Detail

Backup systems and spare parts priorities are listed and based on the opinion of ITS employees and their familiarity with the age, condition and usage of the locations affected. Please see the Proposal Budget Workbook for details.

Will you receive funds from any other source(s)?

No

Other Funding Sources

MSFT is the only source of support for the project.

MSFT is the only source of funding support for this project.

Has this project or activity previously received MSFT funding?

Yes

Acknowledgment

Fiscal Management

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.

**CSU Channel Islands
MSFT Proposed Budget
2020-2021**

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be used to forecast the spending of MSFT within the fiscal year.
PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

SAMPL

Project or Activity Title

**Total Requested
\$\$**

Chemistry Laboratory Instrumentation Refresh

\$452,000

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Purchase of UPS Power Conditioner				\$ 9,000.00									\$ 9,000.00
Purchase Glove Box			\$ 42,000.00										\$ 42,000.00
Purchase of Spectrophotometer						\$ 156,000.00							\$ 156,000.00
Purchase of Fluorimeter							\$ 39,000.00						\$ 39,000.00
Purchase of Analytical Ultracentrifuge			\$ 198,000.00										\$ 198,000.00
Lab. Student assistant hours to set up equip.								\$ 2,000.00	###	\$ 2,000.00	###		\$ 8,000.00
Total	\$ -	\$ -	\$ 240,000.00	\$ 9,000.00	\$ -	\$ 156,000.00	\$ 39,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 452,000.00

**CSU Channel Islands
MSFT Proposed Budget**

2020-2021

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be used to forecast the spending of MSFT within the fiscal year.
PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Activity Title

Total Requested \$\$

Emergency backups and repairs

\$ 18,000.00

*formulas will calculate totals

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	Qty (AIO, Laptops and/or MACS)	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
2019-2020 - Spare/backup computers	4			\$ 5,000.00										
Projector Bulb Inventory				\$ 3,000.00										
Classroom AV Emergency Maintenance and Repair				\$ 10,000.00										
Total				\$ 18,000.00										\$ 18,000.00

MSFT SUMMARY REPORT

Please provide a summary of your submission and explain how MSFT funding has helped improve resources and experiences for students at CI. Feel free to add 2-3 photos.

Full life expectancy of computers and other technology in the classrooms is not always guaranteed even with full manufacturer's warranty. It is crucial to have backup systems and spare parts for every technology equipment in the classroom.

Funds from this submission will be used to purchase backup computers and pay for repairs.

2019-2020 - Spare/backup computers	4 computers
Projector Bulbs Inventory	TBD
Classroom AV Emergency Maintenance and Repairs	As needed
Total	

Funding from this submission has helped expedite the servicing or immediate replacement of any malfunctioning equipment, and helps minimized classroom downtime.

Provide a summary of the status of your budget. Were you within budget? Was the entire allocation spent by end of FY? Overspent? An extension requested due to scope/materials change?

As of 2/26/20 purchases and repairs are within budget.

Additional statements or final comments you would like to provide to the MSFT committee: