

Table of Contents

Harris, Colleen - #824 - Library Hotspot Internet Access	1
MSFT Project/ Activity Budget	4
Additional Documentation	6

Application Summary

Competition Details

Competition Title:	MSFT Applications for 2021-2022
Category:	Internal Funding
Award Cycle:	2021-2022
Submission Deadline:	03/16/2021 10:00 AM

Application Information

Submitted By:	Colleen Harris
Application ID:	824
Application Title:	Library Hotspot Internet Access
Date Submitted:	02/23/2021 11:42 AM

Personal Details

Applicant First Name:	Colleen
Applicant Last Name:	Harris
Applicant Department:	Library
Email Address:	colleen.harris@csuci.edu
Phone Number:	(859) 420-8125
Who is the Staff Support for Project/Activity?:	Martha Reyes
Staff Support email:	martha.reyes@csuci.edu

Application Details

Proposal Title

Library Hotspot Internet Access

Brief Project Description

Proposal Title: Library Hotspot Internet Access

Proposal Details:

This is a request to fund annual data plans for existing hotspots currently circulating through a Library/IT Services partnership to students in order to provide access to adequate internet bandwidth for students who are without. These hotspots and data plans are critical to student success as they provide access to internet bandwidth required for student participation in online classes, take advantage of tutoring and library research support, and to access learning materials placed in Canvas course sections by their instructors. The internet access also gives them the ability to conduct research using digital library e-books and databases and are essential for e-mail-based communication with classmates, instructors, and university services.

Driven by increasing demand, the university ultimately purchased 210 hotspots and paid for 12-month data plans from different funding sources in order to make sure students had uninterrupted access to instruction. Each hotspot has been quickly put into circulation for semester checkout to a student in need and each tells the story of a student who could otherwise not complete his or her educational goals, as is evidenced in some early feedback:

“This mobile hotspot was incredibly helpful and made my online class experience possible.”

“Unfortunately, I am decently far from any of places with Wi-Fi . I can't afford a car and there's aren't completed sidewalks to and from my house to these places...”

Student demand for hotspots is anticipated to continue after the phased reopening of the campus, as financial hardship, distance, and other barriers are likely to continue to be present in the lives of our students. Continued funding would provide for more equitable access to the technology required to complete their coursework, which not all students can afford.

Will you receive funds from other sources: no

Has this project previously received MSFT funding: yes

Cost: \$101,167.20

Amount of MSFT Funding Requested

101,167.2

Project/Activity Budget Detail

\$8,430.60 per month in data plans from July 2021-June 2022

Will you receive funds from any other source(s)?

No

Other Funding Sources

Has this project or activity previously received MSFT funding?

No

Acknowledgment

Fiscal Management

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.

CSU Channel Islands
MSFT Proposed Budget
2021-2022

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be used to forecast the spending of MSFT within the fiscal year.
 PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Activity Title

Total Requested
\$\$

Library Hotspot Internet Access

\$101,167.20

*formulas will calculate totals

MSFT Planning Budget Calendar 2021-2022

Items or services requested to be funded	July 2021 -Period 1	August 2021-Period 2	September 2021 -Period 3	October 2021 -Period 4	November 2021 -Period 5	December 2021 -Period 6	January 2022 -Period 7	February 2022 -Period 8	March 2022 -Period 9	April 2022 -Period 10	May 2022 -Period 11	June 2022-Period 12	Grand Total
12-month data plans for 210 hotspots	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$8,430.60	\$ 101,167.20
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
* you can add lines to your budget by inserting lines here													\$ -
Total	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 8,430.60	\$ 101,167.20

\$146,581.33

\$73,290.67

Proposal Title: Library Hotspot Internet Access

Proposal Details:

This is a request to fund annual data plans for existing hotspots currently circulating through a Library/IT Services partnership to students in order to provide access to adequate internet bandwidth for students who are without. These hotspots and data plans are critical to student success as they provide access to internet bandwidth required for student participation in online classes, take advantage of tutoring and library research support, and to access learning materials placed in Canvas course sections by their instructors. The internet access also gives them the ability to conduct research using digital library e-books and databases and are essential for e-mail-based communication with classmates, instructors, and university services.

Driven by increasing demand, the university ultimately purchased 210 hotspots and paid for 12-month data plans from different funding sources in order to make sure students had uninterrupted access to instruction. Each hotspot has been quickly put into circulation for semester checkout to a student in need and each tells the story of a student who could otherwise not complete his or her educational goals, as is evidenced in some early feedback:

“This mobile hotspot was incredibly helpful and made my online class experience possible.”

“Unfortunately, I am decently far from any of places with Wi-Fi . I can't afford a car and there's aren't completed sidewalks to and from my house to these places...”

Student demand for hotspots is anticipated to continue after the phased reopening of the campus, as financial hardship, distance, and other barriers are likely to continue to be present in the lives of our students. Continued funding would provide for more equitable access to the technology required to complete their coursework, which not all students can afford.

Will you receive funds from other sources: no

Has this project previously received MSFT funding: yes

Cost: \$101,167.20