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Application Summary

Competition Details

Competition Title:	MSFT Applications for 2021-2022
Category:	Internal Funding
Award Cycle:	2021-2022
Submission Deadline:	03/16/2021 10:00 AM

Application Information

Submitted By:	Colleen Harris
Application ID:	826
Application Title:	Library Laptops MSFT request
Date Submitted:	02/25/2021 7:36 AM

Personal Details

Applicant First Name:	Colleen
Applicant Last Name:	Harris
Applicant Department:	Library
Email Address:	colleen.harris@csuci.edu
Phone Number:	(859) 420-8125
Who is the Staff Support for Project/Activity?:	Martha Reyes
Staff Support email:	martha.reyes@csuci.edu

Application Details

Proposal Title

Library Laptops MSFT request

Brief Project Description

Proposal Title: Library Circulating Laptops

Proposal Details:

This grant application request is to augment the number of laptops the Library is able to check out to students. The pandemic highlighted the urgent need for students to be able to check out laptops for longer than a 4-hour or one-week period. Historically, the Library has had to limit check out periods based on having insufficient number of laptops to meet demand. In cooperation with IT Services, over 400 laptops were removed from classrooms so that they could be circulated to students for a semester at a time during the pandemic. In the past year this inventory of laptops circulated 3,324 times, as demand for longer-term loans surged. Each instance of circulation represents a student who did not have the resources to continue, especially in the virtual environment, without technology support. Whether the student was sharing limited technology with others within their home or was operating in an environment where obtaining a computer was prevented due to financial hardship, the Library and the University were able to alleviate these circumstances through this important circulating laptop loan program. Some recently gathered direct testimony from students indicates the positive impact and critical importance of the Library laptop loan program:

“Thank you for helping me check out a laptop from the library. I would not have been able to attend my classes this semester without it!”

“Library resources did help me with needing a laptop since I am a basic need student and cannot afford one at the moment.”

The laptops that are currently being used to meet students demand are scheduled to be returned to the classrooms in anticipation of Fall 2021 repopulation of the campus. In consultation with IT Services, it was agreed that the Library should request funding for a permanent stock of an additional 125 laptops so that long-term check-outs can continue to be offered to students without compromising the inventory that is needed to return to campus classrooms. Having this increased inventory dedicated solely to the Library will allow the Library to check out laptops to students for longer time periods in order to ensure equal chance of access to all students. With these additional laptops, the Library will be able to provide a service that not only serves students' immediate academic needs, but also provides for more equitable access to the technology required to complete their coursework, which not all students can afford.

Will you receive funds from other sources: no

Has this project previously received MSFT funding: yes

Cost Specifics:

Dell Latitude 7420 Laptop: \$1,056.00 each; \$132,000 for 125

Del Pro Briefcase: \$41.99 each; \$5,248.75 for 125

Total: \$146,581.33

Amount of MSFT Funding Requested

146,581.33

Project/Activity Budget Detail

Cost Specifics:

Dell Latitude 7420 Laptop: \$1,056.00 each; \$132,000 for 125

Del Pro Briefcase: \$41.99 each; \$5,248.75 for 125

Total: \$146,581.33

Will you receive funds from any other source(s)?

No

Other Funding Sources

Has this project or activity previously received MSFT funding?

No

Acknowledgment

Fiscal Management

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.

CSU Channel Islands
MSFT Proposed Budget
2021-2022

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be used to forecast the spending of MSFT within the fiscal year.
 PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Activity Title

Total Requested
\$\$

Library Circulating Laptops

\$146,581.33

*formulas will calculate totals

MSFT Planning Budget Calendar 2021-2022

Items or services requested to be funded	July 2021 -Period 1	August 2021-Period 2	September 2021 -Period 3	October 2021 -Period 4	November 2021 -Period 5	December 2021 -Period 6	January 2022 -Period 7	February 2022 -Period 8	March 2022 -Period 9	April 2022 -Period 10	May 2022 -Period 11	June 2022-Period 12	Grand Total
125 Dell Laptops & Cases	\$73,290.67				\$73,290.67								\$ 146,581.33
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
* you can add lines to your budget by inserting lines here													\$ -
Total	\$ 73,290.67	\$ -	\$ -	\$ -	\$ 73,290.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,581.33

\$146,581.33

\$73,290.67



A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000077986433.1	Sales Rep	Jerry Sivret
Total	\$146,581.33	Phone	(800) 456-3355, 6180497
Customer #	530015587070	Email	Jerry_Sivret@Dell.com
Quoted On	Feb. 01, 2021	Billing To	ACCOUNTS PAYABLE
Expires by	Mar. 03, 2021		CSU CHANNEL ISLANDS
Deal ID	14259993		1 UNIVERSITY DR
			CAMARILLO, CA 93012-8599

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Jerry Sivret

Shipping Group

Shipping To	Shipping Method
WAREHOUSE RECEIVING CSU CHANNEL ISLANDS 1 UNIVERSITY DR CAMARILLO, CA 93012-8599 (805) 437-8400	Standard Delivery

Product	Unit Price	Qty	Subtotal
Dell Latitude 7420	\$1,056.00	125	\$132,000.00
Dell Pro Briefcase 14 PO1420C	\$41.99	125	\$5,248.75

Subtotal:	\$137,248.75
Shipping:	\$0.00
Environmental Fee:	\$500.00
Non-Taxable Amount:	\$15,920.00
Taxable Amount:	\$121,828.75
Estimated Tax:	\$8,832.58

Total:	\$146,581.33
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Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

WAREHOUSE RECEIVING
 CSU CHANNEL ISLANDS
 1 UNIVERSITY DR
 CAMARILLO, CA 93012-8599
 (805) 437-8400

Shipping Method

Standard Delivery

Dell Latitude 7420	\$1,056.00	Qty 125	Subtotal \$132,000.00
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Estimated delivery if purchased today:
 Feb. 11, 2021
 Contract # C000000183017
 Customer Agreement # 2018-000068

Description	SKU	Unit Price	Qty	Subtotal
Dell Latitude 7420 BTX	210-AXZZ	-	125	-
11th Generation Intel Core i5-1145G7 (4 Core, 8M cache, base 2.6GHz, up to 4.4GHz, vPro)	379-BEGT	-	125	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	125	-
No Microsoft Office License Included – 30 day Trial Offer Only	658-BCSB	-	125	-
i5-1145G7, vPro, Intel Iris XE Graphics, 8GB Memory	338-BYEQ	-	125	-
8GB, Non-ECC, Integrated	370-AFMG	-	125	-
vPro Manageability	631-ACTN	-	125	-
M.2 256GB PCIe NVMe Class 40 Solid State Drive	400-BKSN	-	125	-
Laptop 14.0" FHD(1980x1080) Anti-glare, Non-Touch, WVA, 250 nits, HD RGB Cam,Mic, WLAN Only, CF	391-BFRL	-	125	-
Palmrest, Fingerprint Reader, Carbon Fiber, Thunderbolt 4	346-BGZC	-	125	-
Single Point keyboard English US with backlit	583-BHFD	-	125	-
Wireless Intel AX201 WLAN Driver	555-BGHO	-	125	-
Intel Wi-Fi 6 AX201 2x2 802.11ax 160MHz + Bluetooth 5.1	555-BFVZ	-	125	-
No Mobile Broadband Card	556-BBCD	-	125	-
4 Cell 63Whr ExpressCharge™ Capable Battery	451-BCSM	-	125	-
65W Type-C Epeat Adapter	492-BCXP	-	125	-
No Anti-Virus Software	650-AAAM	-	125	-
OS-Windows Media Not Included	620-AALW	-	125	-
US Power Cord	537-BBBL	-	125	-
Quick Reference Guide for Laptop	340-CUEH	-	125	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	125	-
Fixed Hardware Configuration	998-ENTZ	-	125	-
SupportAssist	525-BBCL	-	125	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	125	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	125	-
Waves Maxx Audio	658-BBRB	-	125	-
Dell Power Manager	658-BDVK	-	125	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	125	-

Dell Optimizer	658-BEQP	-	125	-
Min Model Ship, 65W, Laptop	340-CUSG	-	125	-
Intel Core i5 vPro Processor Label	340-CTSV	-	125	-
No Resource USB Media	430-XXYG	-	125	-
ENERGY STAR Qualified	387-BBLW	-	125	-
BTS/BTP Smart Selection Shipment (VS)	800-BBQH	-	125	-
EAN label	389-BKKL	-	125	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	125	-
Dell Limited Hardware Warranty Plus Service	804-2167	-	125	-
ProSupport: Next Business Day Onsite, 4 Years	804-2177	-	125	-
ProSupport: 7x24 Technical Support, 4 Years	804-2178	-	125	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	125	-

			Qty	Subtotal
Dell Pro Briefcase 14 PO1420C		\$41.99	125	\$5,248.75

Estimated delivery if purchased today:
Feb. 11, 2021
Contract # C000000183017
Customer Agreement # 2018-000068

Description	SKU	Unit Price	Qty	Subtotal
Dell Pro Briefcase 14 (PO1420C)	460-BCMO	-	125	-

Subtotal:	\$137,248.75
Shipping:	\$0.00
Environmental Fee:	\$500.00
Estimated Tax:	\$8,832.58
Total:	\$146,581.33

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

^Dell Business Credit (DBC):

OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.