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# Application Summary

## Competition Details

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<b>Competition Title:</b>	MSFT Applications for 2021-2022
<b>Category:</b>	Internal Funding
<b>Award Cycle:</b>	2021-2022
<b>Submission Deadline:</b>	03/16/2021 10:00 AM

## Application Information

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<b>Submitted By:</b>	Dawn Canfield
<b>Application ID:</b>	841
<b>Application Title:</b>	ITS Application 21-22 Backup, Repairs, Misc.
<b>Date Submitted:</b>	03/12/2021 1:41 PM

## Personal Details

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<b>Applicant First Name:</b>	James
<b>Applicant Last Name:</b>	August
<b>Applicant Department:</b>	Information Technology Services
<b>Email Address:</b>	jim.august@csuci.edu
<b>Phone Number:</b>	(805) 437-2099
<b>Who is the Staff Support for Project/Activity?:</b>	Dawn Canfield
<b>Staff Support email:</b>	dawn.canfield@csuci.edu

## Application Details

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### Proposal Title

ITS Application 21-22 Backup, Repairs, Misc.

### Brief Project Description

Full life expectancy of computers and technology in the classrooms is not always guaranteed even with full warranties. It is crucial to have backup systems and spare parts available for equipment in the classrooms. Having backups and spare parts helps expedite the servicing or immediate replacement of malfunctioning equipment and minimizes classroom downtime.

### Amount of MSFT Funding Requested

10,000

### Project/Activity Budget Detail

We can estimate needs for backup computers, projector bulbs, and emergency maintenance or repair as indicated on the attached workbook.

**Will you receive funds from any other source(s)?**

No

**Other Funding Sources**

**Has this project or activity previously received MSFT funding?**

No

**Acknowledgment**

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**Fiscal Management**

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.



**CSU Channel Islands**  
**MSFT Proposed Budget**  
**2021-2022**

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year. PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Activity Title

**Total Requested**  
**\$\$**

Classroom Technology Upgrades: Backups and Misc as necessary \$630,000

\*formulas will calculate totals

**MSFT Planning Budget Calendar 2021-2022**

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
1 Spare/Backup computers (4)			\$ 4,000.00										\$ 4,000.00
2 Projector Bulbs			\$ 3,000.00										\$ 3,000.00
3 Cables, adapters, repairs			\$ 3,000.00										\$ 3,000.00
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