Table of Contents

Smith, Emily - #844 - CommonLook Remediation & Resources	1
MSFT Project/ Activity Budget	4
Additional Documentation	6

Application Summary

Competition Details

Competition Title:	MSFT Applications for 2021-2022					
Category:	Internal Funding					
Award Cycle:	2021-2022					
Submission Deadline:	03/16/2021 10:00 AM					

Application Information

Submitted By:	Emily Smith
Appplication ID:	844
Application Title:	CommonLook Remediation & Resources
Date Submitted:	03/12/2021 3:59 PM

Personal Details

Applicant First Name:	Emily
Applicant Last Name:	Smith
Applicant Department:	Academic Affairs
Email Address:	emily.smith@csuci.edu
Phone Number:	
Who is the Staff Support for Project/Activity?:	Amanda Timpson
Staff Support email:	amanda.timpson@csuci.edu

Application Details

Proposal Title

CommonLook Remediation & Resources

Brief Project Description

The Alternative Media program directly supports the CSUCI mission statement by providing learning tools to supports students within and across disciplines through accessible formats to facilitate learning. The Alternative Media program is looking to support students by providing accessible formats, such as accessible PDF files. Creation of accessible PDFs is a lengthy and complex process that requires many steps. This process includes, but is not limited to, scanning, OCRing text, zoning text, verifying and spell checking, creating tags, and re-ordering tags. This process can vary in length and time depending on the difficulty of the file, such as very complex math, science, and poor scans. For the files that require high-level processing, the Alternative Media program does not have the additional staffing and/or technology tools necessary for conversion.

We are requesting funding of \$5,000 for outsourcing of production of high-level PDF instructional materials. We would outsource these high-level documents to CommonLook, a PDF remediation company with compliance in ADA and Section 508. CommonLook will remediate files to achieve accessibility and usability. Additionally, adding the CommonLook Plug-In for Adobe which requires an annual subscription will allow us to process lower-level PDFs with a quicker turnaround and verify their compliance in-house.

By funding this proposal, it will not only help enhance the educational experiences for students but also enhance students' overall university experience. CommonLook is an innovative program that can improve student comprehension. One of the goals of this project is the promote graduation and retention rates through quality and accessible PDFs.

While these accessible formats will accommodate students with disabilities, they will also benefit all students in the courses, if used on Canvas. Accessible PDFs benefit all students by having alternate text for pictures, headings, TOC for large documents, searchable text, and can be used with screen readers or text-to-speech programs such as VoiceOver. In order to ensure PDF accessibility, CommonLook will:

- Scan, identify, and fix accessibility issues in document holdings
- Review and correct the logical structure of the file
- Check and correct tables, including tagging/redesigning complex tables
- Review, and create alternative text if necessary
- Fix Content Order view to enhance use on mobile devices
- Review, verify and fix script functionality
- Review form elements and address accessibility issues
- Test each document with one or more tags-aware assistive technologies
- Ensure the document passes Adobe's Acrobat Accessibility Checker
- Provide a Section 508, or a WCAG 2.0 AA conformance certificate for each document

Amount of MSFT Funding Requested

5,000

Project/Activity Budget Detail

Please refer to file attached titled MSFT CommonLook Budget Workbook. CommonLook charges anywhere from \$8-\$11 per page for processing PDFs. Please see the attach quote from CommonLook for three different high-level documents.

The differences in pricing varies based on if the files have been OCRed or not. The more expensive files require CommonLook to OCR the documents and then remediate the PDF. Each month could vary on the cost spent on documents sent to CommonLook, depending on need for students and amount of files provided from faculty. We are estimating the need for \$5,000 for the fiscal year of 2021-2022.

Will you receive funds from any other source(s)?

No

Other Funding Sources

Has this project or activity previously received MSFT funding?

Yes

Fiscal Management

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.

CSU Channel Islands MSFT Proposed Budget

2020-2021

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year. PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

SAMPLE

Project or Acitivity Title
Chemistry Laboratory Instrumataion Refresh

Total Requested \$\$

\$452,000

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period June 2021-Period 11 12	Grand Total
Puchase of UPS Power Conditioner				\$ 9,000.00								\$ 9,000.00
Purchase Glove Box			\$ 42,000.00									\$ 42,000.00
Purchase of Spectrohotometer						\$ 156,000.00						\$ 156,000.00
Purchase of Fluorimeter							\$ 39,000.00					\$ 39,000.00
Purchase of Analytical Ultracentrifuge			\$ 198,000.00									\$ 198,000.00
Lab. Student assistant hours to set up equip.								\$ 2,000.00	###	\$ 2,000.00	###	\$ 8,000.00
Total	\$-	\$-	\$ 240,000.00	\$ 9,000.00	\$-	\$ 156,000.00	\$ 39,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00 \$ -	\$ 452,000.00

CSU Channel Islands MSFT Proposed Budget

2020-2021

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year. PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Acitivity Title

Total Requested \$\$

CommonLook Request \$ 5,000.00 *formulas will calculate totals MSFT Planning Budget Calendar 2020-2021 April 2021 -Period May 2021 -Period June 2021-Period 10 11 12 July 2020 -Period August 2020-Period September 2020 -Period 3 October 2020 -Period 4 November 2020 -Period 5 December 2020 -Period 6 January 2021 -Period 7 February 2021 -Period 8 March 2021 Grand Total Items or services requested to be funded 1 2 -Period 9 CommonLook \$5,000.00 5,000.00 Total 5,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ 5,000.00 \$ -

Quote for Remediation Services



NetCentric Technologies Inc.

ATTN: Accounting 1600 Wilson Boulevard, Suite 1010 Arlington, VA 22209 USA USA

Quote Information							
Prepared By:	CommonLook Remediation Services	RPM Quote Numbe	r: CSUCI2020-02-28				
Account Rep.:	Andrea Combs	Created Date:	Feb 28, 2020				
Email:	acombs@commonlook.com	Expiration Date:	Mar 13, 2020				
Prepared For							
Organization:	CSU - Channel Islands						
Contact Name:	Emily Smith						
Email:	emily.smith@csuci.edu						

Quote Line Items

Line Item Number	Product	Product Description	Line Item Description	Sales Price	Quantity	Total Price
00001	Remediation_01	Professional Services - Document Accessibility Remediation	07CH_CB.pdf (Alternative text to be provided by customer.)	USD \$8.00	17	USD \$136.00
00002	Remediation_01	Professional Services - Document Accessibility Remediation	c05.pdf (Alternative text to be provided by customer.)	USD \$8.00	34	USD \$272.00
00003	Remediation_01	Professional Services - Document Accessibility Remediation	week 10 David Garcia Strategies of Segregation intro and epilogue.pdf (OCR Required)	USD \$11.00	10	USD \$110.00

Grand Total:

USD \$518.00

Note: This quote is confidential and contains commercially sensitive information intended for the exclusive use of the client to whom it was issued.

Additional Terms

Invoice will be submitted after delivery of outlined services. Payment is due within 30 days of invoice date.

This quote assumes that alternative text for all images, diagrams, charts, flowcharts, maps, and math formulas and symbols, is to be provided by the customer. Alternative text is required for any graphic that provide content and should sufficiently convey this content to a screen reader user.

ACCEPTED BY: _____

NAME: _____

TITLE: