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Application Summary

Competition Details

Competition Title:	MSFT Applications for 2021-2022
Category:	Internal Funding
Award Cycle:	2021-2022
Submission Deadline:	03/16/2021 10:00 AM

Application Information

Submitted By:	Catherine Hutchinson
Application ID:	851
Application Title:	Microscope Cabinets for Aliso Hall 131
Date Submitted:	03/15/2021 10:57 AM

Personal Details

Applicant First Name:	Catherine
Applicant Last Name:	Hutchinson
Applicant Department:	Biology
Email Address:	catherine.hutchinson@csuci.edu
Phone Number:	(805) 437-8403
Who is the Staff Support for Project/Activity?:	Michael Mahoney
Staff Support email:	michael.mahoney@csuci.edu

Application Details

Proposal Title

Microscope Cabinets for Aliso Hall 131

Brief Project Description

The use of Aliso Hall 131 has changed over time and we are doing more Biology work in there which required us to purchase microscopes and stereoscopes, using MSFT. The existing casework cannot accommodate microscope storage as the room was previously assigned to Geology and is now shared by Biology and Chemistry. So right now the scopes are just sitting on a countertop and the idea of replacing the casework with cabinets is to have them in a secure and dust-free storage cabinet as the microscopes and stereoscopes were purchased for a total of \$53,381.88.

Amount of MSFT Funding Requested

10,408.84

Project/Activity Budget Detail

Hutchinson, Catherine - #851

Please see attached estimate provided by Facilities.

Will you receive funds from any other source(s)?

No

Other Funding Sources

Has this project or activity previously received MSFT funding?

No

Acknowledgment

Fiscal Management

Project applicant/sponsor's unit or department may be responsible for incurred over and above what is funded through the MSFT. If support is requested for costs beyond initial award, or for use on activities or materials not included in approved proposals, the project sponsor must seek approval from the MSFT committee. The project applicant/sponsor will be responsible for managing purchases, transfers of funds, and all transactions related to approved projects

Please review MSFT webpage for information about the fund and its objectives before submitting your application.

**CSU Channel Islands
MSFT Proposed Budget
2020-2021**

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year.
PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

SAMPLE

Project or Activity Title

**Total Requested
\$\$**

Chemistry Laboratory Instrumataion Refresh

\$452,000

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Purchase of UPS Power Conditioner				\$ 9,000.00									\$ 9,000.00
Purchase Glove Box			\$ 42,000.00										\$ 42,000.00
Purchase of Spectrohometer						\$ 156,000.00							\$ 156,000.00
Purchase of Fluorimeter							\$ 39,000.00						\$ 39,000.00
Purchase of Analytical Ultracentrifuge			\$ 198,000.00										\$ 198,000.00
Lab. Student assistant hours to set up equip.								\$ 2,000.00	###	\$ 2,000.00	###		\$ 8,000.00
Total	\$ -	\$ -	\$ 240,000.00	\$ 9,000.00	\$ -	\$ 156,000.00	\$ 39,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 452,000.00

CSU Channel Islands
MSFT Proposed Budget
2020-2021

Please layout in detail when various components of your plan will be complete in order to achieve key milestones. This information will be use to forecast the spending of MSFT within the fiscal year.
 PS: all purchases/services need to be received and billed to CI before June 30th to account for the current fiscal year.

Project or Activity Title

**Total Requested
 \$\$**

Installation of Microscope Cabinets

\$10,408.84

*formulas will calculate totals

MSFT Planning Budget Calendar 2020-2021

Items or services requested to be funded	July 2020 -Period 1	August 2020-Period 2	September 2020 -Period 3	October 2020 -Period 4	November 2020 -Period 5	December 2020 -Period 6	January 2021 -Period 7	February 2021 -Period 8	March 2021 -Period 9	April 2021 -Period 10	May 2021 -Period 11	June 2021-Period 12	Grand Total
Installation of microscope cabinets in ALI 131	\$ 10,408.84												\$ 10,408.84
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
insert your items or service here													\$ -
* you can add lines to your budget by inserting lines here													\$ -
Total	\$ 10,408.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,408.84

Line	Description	Description	Labor Type*	Hours	OT (X)	Rate	Labor Cost	Temp Hrs	Temp Labor	Material Desc	Cost	Vendor / Work	Quote	Total
Building Construction														
A10	Foundations - (Concrete/Masons)			0	0			0						\$ -
A20	Basements - (Concrete/Masons)			0	0			0						\$ -
B10	Superstructure			0	0			0						\$ -
B20	Exterior enclosure			0	0			0						\$ -
B30	Roof - (Carpenters)			0	0			0						\$ -
C10	Interior const - (Carpenters)			0	0			0						\$ -
C10	Interior const - (Locksmith)			0	0			0						\$ -
C10	Interior const - Drywall (Painters)			0	0			0						\$ -
C20	Stairs			0	0			0						\$ -
C30	Finishes - (Painters)			0	0			0						\$ -
C30	Finishes - (Carpenters)	Remove old cabinets and counter top. Build and install new cabinets	CAR	100	*	\$ 65.86	\$ 6,585.94	0	\$ -	Lamber materials and hinges	\$ 2,200.00			\$ 8,785.94
D10	Conveying Systems			0	0			0						\$ -
D20	Plumbing Systems - (Plumbers)			0	0			0						\$ -
D30	HVAC Systems - (Engineers)			0	0			0						\$ -
D40	Fire Protection Systems			0	0			0						\$ -
D50	Electrical Systems - (Electricians)	Remove electrical outlet strip form wall above counter top	ELE	4	*	\$ 66.31	\$ 265.23	0						\$ 265.23
D55	Telecom - IT / TC - (Electricians)			0	0			0						\$ -
E10	Group 1 Equipment			0	0			0						\$ -
E20	Casework - (Carpenters)			0	0			0						\$ -
F10	Special Construction			0	0			0						\$ -
F20	Demolition - (Masons)			0	0			0						\$ -
F20	Equipment - (per day)			0	0			0						\$ -
F25	Hazmat Removal - (Safety)			0	0			0						\$ -
F50	Sustainable Building Measures			0	0			0						\$ -
	Inspector of Record			0	0			0						\$ -
	Move - (Warehouse only)			0	0			0						\$ -
	Custodial - (Custodians only)			0	0			0						\$ -
Site Work														
G10	Site Prep			0				0						\$ -
G20	Site Utilities			0				0						\$ -
G30	Landscape			0				0						\$ -
G50	Sustainable Site Measures			0				0						\$ -
G90	Special Construction			0				0						\$ -
Q	5% PM for vendors													\$ -
R	Project Totals		Labor	104			\$ 6,851.17	0	\$ -		\$ 2,200.00		\$ -	\$ 9,051.17
S	15% Contingency													\$ 1,357.68
T	Total to Budget less PDC fees													\$ 10,408.84
*Labor Type: AUT, CAR, CUS, ELE, ENG, GRO, LAB, LOC, MAS, PAI, PLU, SAF, WAR														