



May 3, 2024

To: Dr. Mitch Avila, Provost

Fr: Rosa Bravo, Director of Business Operations for Academic Planning and Budgeting

CC: Geri-Lyn Himebaugh, Budget Analyst
Megan Hickernell, Budget Analyst

Re: MSFT Committee Recommendations


The MSFT Committee recommends (13) proposals to be approved with an allocation of \$565,000 to support materials, services, facilities, and technology. The MSFT application process was completed and formally reviewed by the committee.

Please consider the following proposals for approval.

List of Recommendations:

Application	Application Title	Applicant	Department	Total Request	Committee Recommendation	Average Z-Score
2865	Enhancing and Deepening Student Learning Spaces with Refreshed Technology	Sean Anderson	ESRM	\$ 186,345	\$ 90,000	0.821
2862	Classroom and Lab PC Refresh	Christopher Murphy	ITS	\$ 1,155,084	\$ 50,000	0.802
2861	Classroom AV Refresh	Christopher Murphy	ITS	\$ 2,996,150	\$ 145,035	0.718
2772	DASS Request for MSFT Funds	Nick Fuentes	DASS	\$ 71,137	\$ 46,137	0.597
2775	Hotspots for Student Internet Access	Janet Pinkley	Library	\$ 53,054	\$ 26,000	0.505
2808	Library Laptops	Janet Pinkley	Library	\$ 108,671	\$ 54,000	0.432
2873	State Compliance Collections Rehousing and updated 3D printer equipment	Colleen Delaney	Anthropology	\$ 21,832	\$ 13,099	0.364
2811	Student Marketing Center 2.0	Thomas Emens	Student Marketing Center	\$ 35,000	\$ 35,000	0.366
2829	Innovations and Expansions in Academic Technologies	Michael McGarry	Teaching and Learning Innovations	\$ 27,880	\$ 27,880	0.312
2835	B. A. in Music Equipment Needs	KuanFen Liu	Performing Arts-Music	\$ 22,446	\$ 22,446	0.006
2797	Chemistry MSFT request 12/11/2023	Blake Gillespie	Chemistry	\$ 276,613	\$ 33,733	-0.040
2851	Living Room furniture for the Living Room Series	Heather Castillo	Performing Arts	\$ 18,020	\$ 18,020	-0.155
2809	Dolphin Radio Operations	Christina Smith	Communication	\$ 3,650	\$ 3,650	-0.354
Total Requested				\$ 4,975,881	\$ 565,000	

Committee Members Signatures:


[Sean Himebaugh \(May 9, 2024 13:00 PDT\)](#)


Sean Himebaugh, MSFT Chair, Student


[Sarthak Musmade \(May 9, 2024 13:04 PDT\)](#)

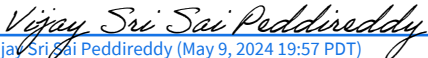
Sarthak Musmade, Student


[Ethan Vasquez \(May 9, 2024 19:12 PDT\)](#)

Ethan Vasquez, Student


[Batuhan Berkdemir \(May 9, 2024 19:29 PDT\)](#)

Batuhan Berkdemir, Student


[Vijay Sri Sai Peddireddy \(May 9, 2024 19:57 PDT\)](#)

Vijay Sri Sai Peddireddy, Student


[Fanny Ceja Navarro \(May 10, 2024 07:59 PDT\)](#)


Fanny Ceja, Student



Tom Emens, Staff


[Jason Isaacs \(May 11, 2024 11:07 PDT\)](#)

Jason Isaacs, Faculty


[Paul Murphy \(May 10, 2024 13:08 PDT\)](#)

Paul Murphy, Faculty

Provost Review:


[Mitch Avila \(May 29, 2024 11:51 PDT\)](#)

Mitch Avila, Provost