



**MATERIALS, SERVICES,
FACILITIES & TECHNOLOGY**
C H A N N E L
I S L A N D S

May 1, 2023

To: Dr. Mitch Avila, Provost
Fr: Kirk England, Assistant Vice Provost for Academic Planning and Chief Academic Budget Officer
CC: Megan Hickernell, Budget Analyst
Re: MSFT Committee Recommendations

The MSFT Committee recommends (13) proposals to be approved for \$654,974 allocation to support materials, services, technology, and facilities. The committee has (7) proposals not recommended for funding with an allocation request of \$3,084,400. The current MSFT application process was completed and formally reviewed by the committee.

Upon final approval, awardees will be provided with award letters, requisite budget and accounting information, and expected deliverables.

Please consider the following proposals for approval.

List of Recommendations:

MSFT#	Department	Proposal Titles	Requested Amount	Award Recommendation
2338	Nursing	Nursing Simulation Lab Expansion	\$ 129,530	\$ 96,000
2340	Department of Anthropology	Anthropology Lab Upgrade: 3D Imaging Equipment to Enhance Student Learning	\$ 6,065	\$ 6,065
2350	Learning Resource Center	LRC Tutoring Services	\$ 100,000	\$ 100,000
2352	ESRM	ESRM Equipment Refresh 2023	\$ 113,547	\$ 100,000
2335	Anthropology	Anthropology AY 23_24 Student Assistant and Cultural Anthropology Equipment Requests	\$ 9,759	\$ 9,759
2313	Communication	Equipping Dolphin Radio for Podcasting Course	\$ 5,025	\$ 5,025
2332	ITS	23-24 Classroom/Lab Computer Refresh	\$ 1,302,094	\$ 110,500
2329	Santa Rosa Island Research Station	Santa Rosa Island Research Station Vehicle Safety Equipment Upgrades	\$ 3,910	\$ 3,910
2336	Computer Science/Mechatronics	Revolutionizing the Educational Experience: Computers Upgrades	\$ 76,120	\$ 76,120
2341	Performing Arts/Music	Instrument and Equipment Needs for B. A. in Music	\$ 39,891	\$ 8,595
2333	ITS	23-24 esports Lab	\$ 339,000	\$ 100,000
2344	Teaching and Learning Innovations	Innovations and Expansions in Academic Technologies	\$ 27,830	\$ 14,000
2351	Division of Student Affairs (DSA) -	Student Marketing Center Upgrades	\$ 46,200	\$ 25,000
Grand Total			\$ 2,198,971	\$ 654,974

List of Not Recommended:

MSFT#	Department	Proposal Titles	Requested Amount	Award Recommendation
2331	ITS	23-24 AV Refresh	\$ 1,054,150	\$ -
2342	Art	Art Department Computer Labs Temperature Control	\$ 300,000	\$ -
2330	Library	Library Circulating Laptops	\$ 48,991	\$ -
2337	Computer Science	Lab Equipment Assembly and Evaluation	\$ 10,240	\$ -
2334	Library	Library Social Media Campaign Multimedia Student Assistants	\$ 20,340	\$ -
2339	Center for Community Engagement	Increasing Student Access to Information through Digital Signage	\$ 6,682	\$ -
2343	Performing Arts	Malibu 120 and Malibu 140 Theatrical Equipment Consultant	\$ 100,000	\$ -
Grand Total			\$ 1,540,403	\$ -

Provost Signature *Mitch Avila*