

CSU Channel Islands
Non-Tenure Track Faculty Salaries
 5 Year Historical Data

School	Department	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023			
		Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance	
Business	Economics	\$0	\$73,425	\$73,425	\$54,391	\$88,246	\$33,855	\$34,608	\$34,609	\$1	\$68,091	\$68,197	(\$106)	\$65,735	\$65,735	\$0	
	Business	\$393,449	\$318,381	(\$75,068)	\$625,956	\$445,814	(\$180,142)	\$358,175	\$396,750	\$38,575	\$411,188	\$410,668	\$520	\$385,563	\$395,133	(\$9,570)	
Arts & Sciences	Biology/Natural Sciences	\$836,002	\$833,594	(\$2,408)	\$878,665	\$1,012,634	\$133,969	\$918,223	\$968,125	\$49,903	\$1,028,893	\$1,052,950	(\$24,057)	\$791,060	\$791,060	\$0	
	Nursing	\$333,953	\$579,225	\$245,272	\$224,967	\$688,838	\$463,871	\$652,551	\$736,960	\$84,409	\$707,504	\$713,870	(\$6,366)	\$714,849	\$714,849	\$0	
	Health Sciences	\$329,632	\$330,658	\$1,026	\$462,890	\$392,366	(\$70,524)	\$392,538	\$424,526	\$31,988	\$419,343	\$419,949	(\$606)	\$335,415	\$335,415	\$0	
	English	\$1,016,559	\$991,839	(\$24,720)	\$905,812	\$942,761	\$36,949	\$699,243	\$776,957	\$77,714	\$829,324	\$840,831	(\$11,507)	\$790,815	\$790,815	\$0	
	Performing Arts	\$319,593	\$319,593	\$0	\$286,968	\$339,466	\$52,498	\$321,701	\$324,428	\$2,727	\$356,536	\$356,894	(\$358)	\$364,432	\$364,432	\$0	
	Communication	\$507,685	\$497,635	(\$10,049)	\$408,433	\$427,021	\$18,588	\$358,160	\$357,214	(\$946)	\$331,445	\$332,066	(\$621)	\$250,835	\$250,835	\$0	
	Sociology	\$373,269	\$406,641	\$33,372	\$406,025	\$491,660	\$85,635	\$492,000	\$547,637	\$55,638	\$515,732	\$515,944	(\$212)	\$375,001	\$391,396	(\$16,395)	
	Chicano Studies	\$58,342	\$54,222	(\$4,121)	\$201,598	\$70,710	(\$130,888)	\$80,135	\$67,638	(\$12,497)	\$123,418	\$123,542	(\$124)	\$132,489	\$132,489	\$0	
	Psychology	\$896,179	\$905,497	\$9,318	\$938,607	\$867,219	(\$71,388)	\$859,553	\$897,174	\$37,622	\$970,770	\$971,824	(\$1,054)	\$865,459	\$865,459	\$0	
	History	\$334,484	\$330,885	(\$3,599)	\$209,196	\$295,745	\$86,549	\$232,852	\$239,863	\$7,011	\$207,283	\$207,772	(\$489)	\$197,207	\$197,207	\$0	
	Math	\$928,910	\$1,026,354	\$97,443	\$810,215	\$1,054,673	\$244,458	\$750,658	\$774,738	\$24,081	\$705,065	\$705,880	(\$815)	\$663,367	\$663,367	\$0	
	Art	\$761,166	\$756,833	(\$4,333)	\$838,033	\$707,548	(\$130,485)	\$691,612	\$698,257	\$6,645	\$695,019	\$695,479	(\$460)	\$752,123	\$752,123	\$0	
	Geology	\$119,895	\$119,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Anthropology	\$167,091	\$167,561	\$470	\$294,514	\$181,027	(\$113,487)	\$190,620	\$172,374	(\$18,246)	\$210,484	\$210,762	(\$278)	\$178,667	\$178,667	\$0	
	Environmental Sci&Resource Mgt	\$155,996	\$155,996	\$0	\$187,066	\$234,698	\$47,632	\$137,269	\$141,458	\$4,189	\$159,653	\$159,816	(\$163)	\$161,759	\$161,759	\$0	
	Global Languages & Cultures	\$426,174	\$449,184	\$23,010	\$439,766	\$412,455	(\$27,311)	\$411,108	\$408,205	(\$2,902)	\$444,394	\$444,959	(\$565)	\$462,607	\$462,607	\$0	
	Political Science	\$274,828	\$283,574	\$8,746	\$194,140	\$256,038	\$61,899	\$255,259	\$265,324	\$10,066	\$279,672	\$279,766	(\$94)	\$297,747	\$297,747	\$0	
	Computer Science	\$538,626	\$539,930	\$1,304	\$458,700	\$564,297	\$105,597	\$482,568	\$496,337	\$13,769	\$518,767	\$519,169	(\$402)	\$476,037	\$476,037	\$0	
	Chemistry	\$616,012	\$641,235	\$25,223	\$590,625	\$611,452	\$20,827	\$575,714	\$571,614	(\$4,100)	\$611,775	\$612,828	(\$1,053)	\$568,250	\$568,250	\$0	
	Physics	\$423,829	\$431,268	\$7,439	\$448,271	\$430,950	(\$17,321)	\$373,507	\$369,260	(\$4,247)	\$398,447	\$408,820	(\$10,373)	\$348,139	\$348,139	\$0	
	AVP - Arts and Sciences	\$45,549	\$0	(\$45,549)	\$1,237,424	\$0	(\$1,237,424)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Education	Collaborative Online Doctoral	\$0	\$0	\$0	\$7,132	\$7,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Dept of Teacher Education (formerly Credential Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,689	\$762,689	\$0
		Education Foundations (formerly Liberal Studies)	\$0	\$182,577	\$182,577	\$8,343	\$197,219	\$188,876	\$0	\$215,487	\$215,487	\$194,556	\$194,793	(\$237)	\$206,037	\$206,037	\$0
		Early Childhood Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,168	\$381,168	\$0
		Education	\$1,339,056	\$1,109,430	(\$229,626)	\$1,337,136	\$1,287,032	(\$50,103)	\$1,569,305	\$1,390,791	(\$178,514)	\$1,462,081	\$1,463,929	(\$1,848)	\$0	\$0	\$0
		University Experience	\$250,512	\$269,661	\$19,149	\$270,383	\$254,431	(\$15,951)	\$248,717	\$223,094	(\$25,623)	\$219,528	\$219,980	(\$452)	\$226,143	\$226,143	\$0
		Education Leadership and School Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,768	\$16,768	\$0	\$56,324	\$56,324	\$0
Graduate Studies Center		\$0	\$1,063	\$1,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Center for Integrative Studies		\$0	\$0	\$0	\$0	\$0	\$0	\$17,066	\$17,066	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	
Student Research		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,934	\$6,934	\$0	\$0	\$0	\$0	
Vice Provost	RSCA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,693	\$2,693	\$0		
	Learning Communities (formerly Cont. Improvement)	\$44,792	\$0	(\$44,792)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Mission Based Centers	\$0	\$0	\$0	\$48,864	\$0	(\$48,864)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Library Resource Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Library	Writing and Multiliteracy Cent	\$81,440	\$57,308	(\$24,132)	\$81,444	\$59,412	(\$22,032)	\$71,348	\$69,204	(\$2,144)	\$116,504	\$116,504	\$0	\$105,869	\$105,869	\$0	
	Library	\$6,108	\$0	(\$6,108)	\$8,911	\$0	(\$8,911)	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$0	\$0	\$0	
	Faculty Development	\$8,709	\$0	(\$8,709)	\$18,801	\$0	(\$18,801)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Provost	Academic Senate	\$0	\$0	\$0	\$0	\$0	\$0	\$18,636	\$32,944	\$14,308	\$0	\$0	\$0	(\$70,505)	\$0	(\$70,505)	
	Institutional Programs	\$0	\$0	\$0	\$958	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	VPAA Recurring Division	\$0	\$0	\$0	\$211,142	\$0	(\$211,142)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	VPAA Non-Recurring Division	\$19,464	\$0	(\$19,464)	\$0	\$0	\$0	\$0	\$0	\$0	(\$380,481)	\$0	(\$380,481)	\$78,922	\$0	\$78,922	
	Provost	\$258,573	\$0	(\$258,573)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total		\$11,865,876	\$11,833,462	(\$32,414)	\$13,095,375	\$12,321,804	(\$773,571)	\$11,193,122	\$11,618,035	\$424,914	\$11,713,693	\$12,070,894	(\$357,201)	\$10,926,896	\$10,944,444	(\$17,548)	

Acct is equal to 601807 - Temporary Faculty , 601809 - Extended Faculty Salary , 601808 - Final Settlement , 601810 - Release Time

Notes:

- Effective FY 2022, practice of allocating resources as they are actually incurred.