

**GI 2025 Budget Proposal Summary**  
**AREA:** School of Arts & Sciences (A&S)

Note: Enrollment in the GI 2025 Planning Portal via our website is required to access links  
 \*Proposals listed in rank order

Rank*	Department	Title/Description	Budget	Space Needed	Forum	2022-2023		
						FTE	Permanent	One Time
1	A&S	<a href="#">Increasing Retention through Intentional Course Redesign</a>	<a href="#">Proposed Budget</a>	N	<a href="#">A&amp;S Forum</a>	0.0	\$0	\$48,000
2	A&S	<a href="#">Enhancing Transfer Student Success: Implementation of an Innovative Learning Community Program at CI</a>	<a href="#">Proposed Budget</a>	N	<a href="#">A&amp;S Forum</a>	0.0	\$28,732	\$0
3	A&S	<a href="#">Academic Strategic Reading Communities</a>	<a href="#">Proposed Budget</a>	N	<a href="#">A&amp;S Forum</a>	0.0	\$160,500	\$7,150
4	A&S	<a href="#">Information Centers: Reconceptualizing Academic Staff Support as a Quintessential Aspect of Student Success</a>	<a href="#">Proposed Budget</a>	Y	<a href="#">A&amp;S Forum</a>	7.0	\$458,606	\$0
5	A&S	<a href="#">Program-Level GI 2025 and Recruitment Planning</a>	<a href="#">Proposed Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.7	\$127,500	\$0
6	A&S	<a href="#">Randomized Trial of Mandatory Faculty Advising for First Year, Full-Time Students: a Pilot Study</a>	<a href="#">Proposed Budget</a>	N	<a href="#">A&amp;S Forum</a>	2.0	\$5,000	\$0
7	A&S	<a href="#">Expanding Staffing Services to Increase Lab Access and Course Support for Computer Science, Information Technology and Mechatronics Students</a>	<a href="#">Proposed Budget</a>	N	<a href="#">A&amp;S Forum</a>	5.0	\$222,256	\$0

**Total: 15.7 \$1,002,594 \$55,150**

Updated: 11/17/2021