

GI 2025 Budget Proposal Summary

AREA: Enrollment Management (EM)

Note: Enrollment in the GI 2025 Planning Portal via our website is required to access links

*Proposals listed in rank order

Rank*	Department	Title/Description	Budget	Space Needed	Forum	2022-2023		
						FTE	Permanent	One Time
1	EM	New permanent Academic Evaluations Specialist positions (SSPII)	Proposed Budget	Y	EM Forum	2.0	\$158,880	\$0
2	EM	Student Systems Analysts	Proposed Budget	Y	EM Forum	2.0	\$183,600	\$0
3	EM	Student Success Tools Analyst	Proposed Budget	Y	EM Forum	1.0	\$106,600	\$0
4	EM	Financial Aid & Scholarships Staffing	Proposed Budget	Y	EM Forum	3.0	\$307,960	\$3,627
5	EM	Degree Planner software purchase	Proposed Budget	Y	EM Forum	0.0	\$59,000	\$109,000
6	EM	Unity Forms Installation for Forms Requiring Multiple Signatures	Proposed Budget	N	EM Forum	0.0	\$25,000	\$13,000

Total: 8.0 \$841,040 \$125,627

Updated: 11/16/2021