

GI 2025 Budget Proposal Summary

AREA: High Impact Practice and Experiential Education Unit (HIPEE)

Note: Enrollment in the GI 2025 Planning Portal via our website is required to access links

*Proposals listed in rank order

Rank*	Department	Title/Description	Budget	Space Needed	Forum	2022-2023		
						FTE	Permanent	One Time
1	HIPEE	Institutionalizing and Expanding High Impact Learning Communities: Permanent Director and Coordinator positions	Proposed Budget	Y	HIPEE Forum	2.0	\$292,200	\$6,000
2	HIPEE	Connecting CSU Channel Islands to the Channel Islands through Experiential Education: Increasing Stability and Capacity of the Santa Rosa Island Research Station (SRIRS) Program	Proposed Budget	Y	HIPEE Forum	1.0	\$78,500	\$3,000
3	HIPEE	Institutionalizing and Expanding High Impact Practices and Experiential Education through the DAA's HIPEE Unit: HIPEE Analyst	Proposed Budget	Y	HIPEE Forum	1.0	\$94,800	\$3,000
4	HIPEE	Institutionalizing and Expanding Opportunity for Student Research: Student Research Office Analyst	Proposed Budget	N	HIPEE Forum	1.0	\$79,000	\$3,000

Total: 5.0 \$544,500 \$15,000

Updated: 11/16/2021