

GI 2025 Budget Proposal Summary

AREA: School of Business (MVS)

Note: Enrollment in the GI 2025 Planning Portal via our website is required to access links

*Proposals listed in rank order

| Rank* | Department | Title/Description | Budget | Space Needed | Forum | 2022-2023 | | |
|---------------|------------|--|---------------------------------|--------------|---------------------------|------------|------------------|-----------------|
| | | | | | | FTE | Permanent | One Time |
| 1 | MVS | Operations Management Professor | Proposed Budget | Y | MVS Forum | 1.0 | \$151,000 | \$0 |
| 2 | MVS | AACSB Accreditation & Assessment Analyst | Proposed Budget | Y | MVS Forum | 1.0 | \$77,000 | \$0 |
| 3 | MVS | CI Solutions | Proposed Budget | N | MVS Forum | 1.2 | \$136,200 | \$32,600 |
| 4 | MVS | Professional Tutoring | Proposed Budget | N | MVS Forum | 0.0 | \$19,200 | \$0 |
| Total: | | | | | | 3.2 | \$383,400 | \$32,600 |

Updated: 11/16/2021